



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	2000	1,550.29	1,550.29	1,550.29	1,550.29	1,550.29	1,550.29	1,550.29	1,550.29	1,550.29	1,550.29	1,550.29	1,550.29	18,603.48
A00100000	010301010201110101	2100	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	1,163.40
A00100000	010301010201110101	2140	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	1,163.40
A00100000	010301010201110101	2141	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	96.95	1,163.40
A00100000	010301010201110101	2600	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	9,438.60
A00100000	010301010201110101	2610	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	9,438.60
A00100000	010301010201110101	2611	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	786.55	9,438.60
A00100000	010301010201110101	2900	666.79	666.79	666.79	666.79	666.79	666.79	666.79	666.79	666.79	666.79	666.79	666.79	8,001.48
A00100000	010301010201110101	2940	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	1,715.40
A00100000	010301010201110101	2941	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	142.95	1,715.40
A00100000	010301010201110101	2990	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	6,286.08
A00100000	010301010201110101	2992	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	523.84	6,286.08
A00100000	010301010201150101	3000	4,102.00	4,103.46	4,103.46	4,103.46	4,103.46	4,303.46	4,103.46	4,103.46	4,103.46	4,103.46	4,103.46	4,303.46	49,640.06
A00100000	010301010201150101	3300	1,016.16	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	12,206.35
A00100000	010301010201150101	3360	1,016.16	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	1,017.29	12,206.35
A00100000	010301010201150101	3362	734.11	734.57	734.57	734.57	734.57	734.57	734.57	734.57	734.57	734.57	734.57	734.57	8,814.38
A00100000	010301010201150101	3363	282.05	282.72	282.72	282.72	282.72	282.72	282.72	282.72	282.72	282.72	282.72	282.72	3,391.97
A00100000	010301010201150101	3500	372.05	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	4,468.23
A00100000	010301010201150101	3550	372.05	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	4,468.23
A00100000	010301010201150101	3551	372.05	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	372.38	4,468.23
A00100000	010301010201150101	3600	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	400.00
A00100000	010301010201150101	3610	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	400.00
A00100000	010301010201150101	3612	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	400.00
A00100000	010301010201150101	3700	1,151.15	1,151.15	1,151.15	1,151.15	1,151.15	1,151.15	1,151.15	1,151.15	1,151.15	1,151.15	1,151.15	1,151.15	13,813.80
A00100000	010301010201150101	3720	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	2,983.20
A00100000	010301010201150101	3721	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	248.60	2,983.20
A00100000	010301010201150101	3750	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	10,830.60
A00100000	010301010201150101	3751	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	902.55	10,830.60
A00100000	010301010201150101	3900	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	18,751.68
A00100000	010301010201150101	3990	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	18,751.68
A00100000	010301010201150101	3992	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	1,562.64	18,751.68
A00110000	010301010101110101	2000	34,198.22	34,198.22	34,198.22	34,198.22	34,198.22	34,198.22	34,198.22	34,198.22	34,198.22	34,198.22	34,198.22	34,198.22	410,378.64
A00110000	010301010101110101	2100	430.61	430.61	430.61	430.61	430.61	430.61	430.61	430.61	430.61	430.61	430.61	430.61	5,167.32
A00110000	010301010101110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2140	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	4,655.88
A00110000	010301010101110101	2141	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	387.99	4,655.88
A00110000	010301010101110101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2160	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	511.44
A00110000	010301010101110101	2161	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	42.62	511.44
A00110000	010301010101110101	2200	25,346.48	25,346.48	25,346.48	25,346.48	25,346.48	25,346.48	25,346.48	25,346.48	25,346.48	25,346.48	25,346.48	25,346.48	304,157.76
A00110000	010301010101110101	2210	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
A00110000	010301010101110101	2211	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
A00110000	010301010101110101	2220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00110000	010301010101110101	2222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2230	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	4,157.76
A00110000	010301010101110101	2231	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	346.48	4,157.76
A00110000	010301010101110101	2400	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	3,684.72
A00110000	010301010101110101	2460	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	3,684.72
A00110000	010301010101110101	2461	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	307.06	3,684.72
A00110000	010301010101110101	2600	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	45,436.32
A00110000	010301010101110101	2610	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	45,436.32
A00110000	010301010101110101	2611	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	3,786.36	45,436.32
A00110000	010301010101110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101110101	2900	4,327.71	4,327.71	4,327.71	4,327.71	4,327.71	4,327.71	4,327.71	4,327.71	4,327.71	4,327.71	4,327.71	4,327.71	51,932.52
A00110000	010301010101110101	2920	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	3,849.48
A00110000	010301010101110101	2921	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	320.79	3,849.48
A00110000	010301010101110101	2930	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	8,142.24
A00110000	010301010101110101	2931	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	678.52	8,142.24
A00110000	010301010101110101	2940	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	8,510.40
A00110000	010301010101110101	2941	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	709.20	8,510.40
A00110000	010301010101110101	2990	2,619.20	2,619.20	2,619.20	2,619.20	2,619.20	2,619.20	2,619.20	2,619.20	2,619.20	2,619.20	2,619.20	2,619.20	31,430.40
A00110000	010301010101110101	2992	2,619.20	2,619.20	2,619										



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00110000	01030101010110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	3840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	3841	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	4411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	4480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	01030101010110101	4481	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00110000	010301010101150101	1000	131,500.00	131,500.00	131,500.00	131,500.00	131,500.00	131,500.00	131,500.00	126,500.00	121,500.00	121,500.00	121,500.00	421,296.05	1,832,796.05
A00110000	010301010101150101	1100	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	1,196,400.00
A00110000	010301010101150101	1110	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	1,196,400.00
A00110000	010301010101150101	1111	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	99,700.00	1,196,400.00
A00110000	010301010101150101	1300	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	26,800.00	21,800.00	21,800.00	21,800.00	321,596.05	636,396.05
A00110000	010301010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,796.05	299,796.05
A00110000	010301010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,959.21	59,959.21
A00110000	010301010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,836.84	239,836.84
A00110000	010301010101150101	1340	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	26,800.00	21,800.00	21,800.00	21,800.00	21,800.00	336,600.00
A00110000	010301010101150101	1345	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	26,800.00	21,800.00	21,800.00	21,800.00	21,800.00	336,600.00
A00110000	010301010101150101	3000	209,241.15	209,240.48	209,240.48	209,240.48	209,240.48	209,240.48	209,240.48	209,240.48	209,240.48	209,240.48	1,107,537.87	209,240.48	3,409,183.82
A00110000	010301010101150101	3300	19,043.75	19,043.75	19,043.75	19,043.75	19,043.75	19,043.75	19,043.75	19,043.75	19,043.75	19,043.75	19,043.75	19,043.75	228,525.00
A00110000	010301010101150101	3340	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	12,272.40
A00110000	010301010101150101	3341	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	1,022.70	12,272.40
A00110000	010301010101150101	3360	17,226.65	17,226.65	17,226.65	17,226.65	17,226.65	17,226.65	17,226.65	17,226.65	17,226.65	17,226.65	17,226.65	17,226.65	206,719.80
A00110000	010301010101150101	3362	3,672.89	3,672.89	3,672.89	3,672.89	3,672.89	3,672.89	3,672.89	3,672.89	3,672.89	3,672.89	3,672.89	3,672.89	44,074.68
A00110000	010301010101150101	3363	13,553.76	13,553.76	13,553.76	13,553.76	13,553.76	13,553.76	13,553.76	13,553.76	13,553.76	13,553.76	13,553.76	13,553.76	162,645.12
A00110000	010301010101150101	3390	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	9,532.80
A00110000	010301010101150101	3391	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	794.40	9,532.80
A00110000	010301010101150101	3500	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	22,343.04
A00110000	010301010101150101	3550	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	22,343.04
A00110000	010301010101150101	3551	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	1,861.92	22,343.04
A00110000	010301010101150101	3600	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	858,873.24
A00110000	010301010101150101	3610	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	71,572.77	858,873.24
A00110000	010301010101150101	3611	54,906.10	54,906.10	54,906.10	54,906.10	54,906.10	54,906.10	54,906.10	54,906.10	54,906.10	54,906.10	54,906.10	54,906.10	658,873.20
A00110000	010301010101150101	3612	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.04
A00110000	010301010101150101	3700	5,755.33	5,755.66	5,755.66	5,755.66	5,755.66	5,755.66	5,755.66	5,755.66	5,755.66	5,755.66	5,755.66	5,755.66	69,068.59
A00110000	010301010101150101	3720	1,243.68	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	14,916.79
A00110000	010301010101150101	3721	1,243.68	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	1,243.01	14,916.79
A00110000	010301010101150101	3750	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	54,151.80
A00110000	010301010101150101	3751	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	4,512.65	54,151.80
A00110000	010301010101150101	3800	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	1,005,623.79	107,326.40	2,186,214.19
A00110000	010301010101150101	3820	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	107,326.40	1,287,916.80
A00110000	010301010101150101	3821	100,532.03	100,532.03	100,532.03	100,532.03	100,532.03	100,532.03	100,532.03	100,532.03	100,532.03	100,532.03	100,532.03	100,532.03	1,206,384.36



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00110000	010301010101150101	3822	6,794.37	6,794.37	6,794.37	6,794.37	6,794.37	6,794.37	6,794.37	6,794.37	6,794.37	6,794.37	6,794.37	6,794.37	81,532.44
A00110000	010301010101150101	3840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898,297.39	0.00	898,297.39
A00110000	010301010101150101	3841	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898,297.39	0.00	898,297.39
A00110000	010301010101150101	3900	3,679.98	3,679.98	3,679.98	3,679.98	3,679.98	3,679.98	3,679.98	3,679.98	3,679.98	3,679.98	3,679.98	3,679.98	44,159.76
A00110000	010301010101150101	3960	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	28,533.36
A00110000	010301010101150101	3961	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	2,377.78	28,533.36
A00110000	010301010101150101	3990	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	15,626.40
A00110000	010301010101150101	3992	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	1,302.20	15,626.40
A00110000	010301010101150101	4000	790,138.93	790,138.89	790,138.89	790,138.89	790,138.89	790,138.89	790,138.89	790,138.89	790,138.89	790,138.89	790,138.89	790,138.89	9,481,666.72
A00110000	010301010101150101	4300	699,583.37	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	8,395,000.00
A00110000	010301010101150101	4380	699,583.37	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	8,395,000.00
A00110000	010301010101150101	4383	699,583.37	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	699,583.33	8,395,000.00
A00110000	010301010101150101	4400	90,555.56	90,555.56	90,555.56	90,555.56	90,555.56	90,555.56	90,555.56	90,555.56	90,555.56	90,555.56	90,555.56	90,555.56	1,086,666.72
A00110000	010301010101150101	4410	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	1,020,000.00
A00110000	010301010101150101	4411	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	1,020,000.00
A00110000	010301010101150101	4480	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	66,666.72
A00110000	010301010101150101	4481	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	5,555.56	66,666.72
A00110000	010301010201150101	1000	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	990,912.00
A00110000	010301010201150101	1100	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	990,912.00
A00110000	010301010201150101	1130	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	990,912.00
A00110000	010301010201150101	1131	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	82,576.00	990,912.00
A01103000	010803010103110101	2000	364.79	364.79	364.79	364.79	364.79	364.79	364.79	364.79	364.79	364.79	364.79	2,862.90	6,875.59
A01103000	010803010103110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.51	636.51
A01103000	010803010103110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.51	636.51
A01103000	010803010103110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.51	636.51
A01103000	010803010103110101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	2400	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	721.67	2,441.52
A01103000	010803010103110101	2480	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	721.67	2,441.52
A01103000	010803010103110101	2482	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	721.67	2,441.52
A01103000	010803010103110101	2600	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	1,504.72	3,797.56
A01103000	010803010103110101	2610	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	1,504.72	3,797.56
A01103000	010803010103110101	2611	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	208.44	1,504.72	3,797.56
A01103000	010803010103110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	1000	78,400.00	78,400.00	78,400.00	78,400.00	78,400.00	78,400.00	78,400.00	78,400.00	78,400.00	78,400.00	78,400.00	179,321.05	1,041,721.05
A01103000	010803010103150101	1100	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	736,320.00
A01103000	010803010103150101	1130	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	736,320.00
A01103000	010803010103150101	1131	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	736,320.00
A01103000	010803010103150101	1300	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	117,961.05	305,401.05
A01103000	010803010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,921.05	100,921.05
A01103000	010803010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,184.21	20,184.21
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,736.84	80,736.84
A01103000	010803010103150101	1340	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	204,480.00
A01103000	010803010103150101	1345	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	17,040.00	204,480.00
A01103000	010803010103150101	3000	5,447.63	5,447.63	5,447.63	5,447.63	5,447.63	5,447.63	5,447.63	5,447.63	5,447.63	5,447.63	5,447.63	6,413.86	66,337.79



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103150101	3100	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	677.57	5,429.57
A01103000	010803010103150101	3170	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	677.57	5,429.57
A01103000	010803010103150101	3171	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	677.57	5,429.57
A01103000	010803010103150101	3600	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,470.39	60,642.32
A01103000	010803010103150101	3610	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,015.63	5,470.39	60,642.32
A01103000	010803010103150101	3611	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A01103000	010803010103150101	3612	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	15.63	470.39	642.32
A01103000	010803010103150101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.90	265.90
A01103000	010803010103150101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.90	265.90
A01103000	010803010103150101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.90	265.90
A02102000	010204010102110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.05	476.05
A02102000	010204010102110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.05	476.05
A02102000	010204010102110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.05	476.05
A02102000	010204010102110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.05	476.05
A02102000	010204010102110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102150101	1000	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	31,505.26	189,905.26
A02102000	010204010102150101	1100	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	124,800.00
A02102000	010204010102150101	1130	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	124,800.00
A02102000	010204010102150101	1131	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	124,800.00
A02102000	010204010102150101	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	21,105.26	65,105.26
A02102000	010204010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,105.26	17,105.26
A02102000	010204010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,421.05	3,421.05
A02102000	010204010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,684.21	13,684.21
A02102000	010204010102150101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
A02102000	010204010102150101	1345	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
A02102000	010204010102150101	3000	430.89	430.89	430.89	430.89	430.89	430.89	430.89	430.89	430.89	430.89	430.89	494.46	5,234.25
A02102000	010204010102150101	3700	430.89	430.89	430.89	430.89	430.89	430.89	430.89	430.89	430.89	430.89	430.89	494.46	5,234.25
A02102000	010204010102150101	3720	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	0.00	3,168.00
A02102000	010204010102150101	3721	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	0.00	3,168.00
A02102000	010204010102150101	3750	142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	494.46	2,066.25
A02102000	010204010102150101	3751	142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	142.89	494.46	2,066.25
B00110000	010305010105110101	2000	4,026.91	4,026.91	4,026.91	4,026.91	4,026.91	4,026.91	4,026.91	4,026.91	4,026.91	4,026.91	4,026.91	3,859.35	48,155.36
B00110000	010305010105110101	2100	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	0.00	1,843.16
B00110000	010305010105110101	2110	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	0.00	1,843.16
B00110000	010305010105110101	2112	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	0.00	1,843.16
B00110000	010305010105110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	2600	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	46,312.20
B00110000	010305010105110101	2610	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	46,312.20



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00110000	010305010105110101	2611	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	3,859.35	46,312.20
B00110000	010305010105110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00110000	010305010105150101	1000	120,460.00	120,460.00	120,460.00	120,460.00	120,460.00	120,460.00	120,460.00	120,460.00	120,460.00	120,460.00	120,460.00	296,413.95	1,621,473.95
B00110000	010305010105150101	1100	106,980.00	106,980.00	106,980.00	106,980.00	106,980.00	106,980.00	106,980.00	106,980.00	106,980.00	106,980.00	106,980.00	106,980.00	1,283,760.00
B00110000	010305010105150101	1110	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	871,080.00
B00110000	010305010105150101	1111	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	72,590.00	871,080.00
B00110000	010305010105150101	1130	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	412,680.00
B00110000	010305010105150101	1131	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	34,390.00	412,680.00
B00110000	010305010105150101	1300	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	189,433.95	337,713.95
B00110000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,953.95	175,953.95
B00110000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,190.79	35,190.79
B00110000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,763.16	140,763.16
B00110000	010305010105150101	1340	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	161,760.00
B00110000	010305010105150101	1345	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	13,480.00	161,760.00
B00110000	010305010105150101	3000	3,878.51	3,878.51	3,878.51	3,878.51	3,878.51	3,878.51	3,878.51	3,878.51	3,878.51	3,878.51	3,878.51	2,203.18	44,866.79
B00110000	010305010105150101	3500	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	0.00	34,933.03
B00110000	010305010105150101	3550	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	0.00	34,933.03
B00110000	010305010105150101	3551	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	3,175.73	0.00	34,933.03
B00110000	010305010105150101	3700	702.78	702.78	702.78	702.78	702.78	702.78	702.78	702.78	702.78	702.78	702.78	2,203.18	9,933.76
B00110000	010305010105150101	3720	263.22	263.22	263.22	263.22	263.22	263.22	263.22	263.22	263.22	263.22	263.22	1,763.62	4,659.04
B00110000	010305010105150101	3721	263.22	263.22	263.22	263.22	263.22	263.22	263.22	263.22	263.22	263.22	263.22	1,763.62	4,659.04
B00110000	010305010105150101	3750	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	5,274.72
B00110000	010305010105150101	3751	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	439.56	5,274.72
C01110000	010305010105110101	2000	2,392.10	2,392.10	2,392.10	2,392.10	2,392.10	2,392.10	2,392.10	2,392.10	2,392.10	2,392.10	2,392.10	2,392.10	28,705.20
C01110000	010305010105110101	2100	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	5,645.28
C01110000	010305010105110101	2110	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	5,645.28
C01110000	010305010105110101	2112	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	470.44	5,645.28
C01110000	010305010105110101	2600	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	23,059.92
C01110000	010305010105110101	2610	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	23,059.92
C01110000	010305010105110101	2611	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	23,059.92
C01110000	010305010105110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

[illegible]



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C04110000	010305010105150101	3700	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C04110000	010305010105150101	3720	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C04110000	010305010105150101	3721	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C05110000	010305010105110101	2000	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	21,513.12
C05110000	010305010105110101	2600	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	21,513.12
C05110000	010305010105110101	2610	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	21,513.12
C05110000	010305010105110101	2611	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	1,792.76	21,513.12
C05110000	010305010105150101	1000	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	122,821.58	633,661.58
C05110000	010305010105150101	1100	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	557,280.00
C05110000	010305010105150101	1110	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	557,280.00
C05110000	010305010105150101	1111	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	46,440.00	557,280.00
C05110000	010305010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,381.58	76,381.58
C05110000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,381.58	76,381.58
C05110000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,276.32	15,276.32
C05110000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,105.26	61,105.26
C05110000	010305010105150101	3000	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C05110000	010305010105150101	3700	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C05110000	010305010105150101	3720	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C05110000	010305010105150101	3721	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C06110000	010305010105110101	2000	1,916.11	1,916.11	1,916.11	1,916.11	1,916								



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07110000	010305010105150101	3000	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C07110000	010305010105150101	3700	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C07110000	010305010105150101	3720	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C07110000	010305010105150101	3721	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
D00101000	010803010103110101	2000	5,201.59	5,201.59	5,201.59	5,201.59	5,201.59	5,201.59	5,201.59	5,201.59	5,201.59	5,201.59	5,201.59	5,201.59	62,419.08
D00101000	010803010103110101	2100	1,360.65	1,360.65	1,360.65	1,360.65	1,360.65	1,360.65	1,360.65	1,360.65	1,360.65	1,360.65	1,360.65	1,360.65	16,327.80
D00101000	010803010103110101	2110	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	5,490.72
D00101000	010803010103110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00101000	010803010103110101	2112	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	457.56	5,490.72
D00101000	010803010103110101	2140	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	10,837.08
D00101000	010803010103110101	2141	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	903.09	10,837.08
D00101000	010803010103110101	2200	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	2,177.28
D00101000	010803010103110101	2210	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	2,177.28
D00101000	010803010103110101	2211	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	181.44	2,177.28
D00101000	010803010103110101	2400	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	5,628.72
D00101000	010803010103110101	2480	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	5,628.72
D00101000	010803010103110101	2482	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	469.06	5,628.72
D00101000	010803010103110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00101000	010803010103110101	2492	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00101000	010803010103110101	2600	2,544.86	2,544.86	2,544.86	2,544.86	2,544.86	2,544.86	2,544.86	2,544.86	2,544.86	2,544.86	2,544.86	2,544.86	30,538.32
D00101000	010803010103110101	2610	2,544.86	2,544.86	2,544.86	2,544.86									

[illegible]



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00109000	010801010302110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302150101	1000	51,184.00	51,184.00	51,184.00	51,184.00	51,184.00	51,184.00	51,184.00	51,184.00	51,184.00	51,184.00	51,184.00	121,223.47	684,247.47
D00109000	010801010302150101	1100	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	511,008.00
D00109000	010801010302150101	1130	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	511,008.00
D00109000	010801010302150101	1131	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	42,584.00	511,008.00
D00109000	010801010302150101	1300	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	78,639.47	173,239.47
D00109000	010801010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,039.47	70,039.47
D00109000	010801010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,007.89	14,007.89
D00109000	010801010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,031.58	56,031.58
D00109000	010801010302150101	1340	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	103,200.00
D00109000	010801010302150101	1345	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	103,200.00
D00109000	010801010302150101	3000	16,125.22	16,125.22	16,125.22	16,125.22	16,125.22	16,125.22	16,125.22	16,125.22	16,125.22	16,125.22	16,125.22	16,125.22	193,502.64
D00109000	010801010302150101	3200	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	23,199.96
D00109000	010801010302150101	3230	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	23,199.96
D00109000	010801010302150101	3231	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	23,199.96
D00109000	010801010302150101	3300	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	165,333.36
D00109000	010801010302150101	3360	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	165,333.36
D00109000	010801010302150101	3362	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	13,777.78	165,333.36
D00109000	010801010302150101	3700	414.11	414.11	414.11	414.11	414.11	414.11	414.11	414.11	414.11	414.11	414.11	414.11	4,969.32
D00109000	010801010302150101	3720	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	4,326.72
D00109000	010801010302150101	3721	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	360.56	4,326.72
D00109000	010801010302150101	3750	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	642.60
D00109000	010801010302150101	3751	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	53.55	642.60
D00114000	010502060301110101	2000	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	8,952.00
D00114000	010502060301110101	2100	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	3,744.00
D00114000	010502060301110101	2110	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
D00114000	010502060301110101	2112	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
D00114000	010502060301110101	2140	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	2,724.00
D00114000	010502060301110101	2141	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	2,724.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00114000	01050206030110101	2600	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	5,208.00
D00114000	01050206030110101	2610	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	5,208.00
D00114000	01050206030110101	2611	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	5,208.00
D00114000	010502060301150101	1000	18,670.00	18,670.00	18,670.00	18,670.00	18,670.00	18,670.00	18,670.00	18,670.00	18,670.00	18,670.00	18,670.00	44,443.03	249,813.03
D00114000	010502060301150101	1100	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	188,040.00
D00114000	010502060301150101	1130	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	188,040.00
D00114000	010502060301150101	1131	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	15,670.00	188,040.00
D00114000	010502060301150101	1300	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	28,773.03	61,773.03
D00114000	010502060301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,773.03	25,773.03
D00114000	010502060301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,154.61	5,154.61
D00114000	010502060301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,618.42	20,618.42
D00114000	010502060301150101	1340	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00114000	010502060301150101	1345	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00114000	010502060301150101	3000	184.00	184.00	964.00	184.00	184.00	964.00	184.00	184.00	964.00	184.00	184.00	964.00	5,328.00
D00114000	010502060301150101	3500	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,208.00
D00114000	010502060301150101	3530	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,208.00
D00114000	010502060301150101	3531	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,208.00
D00114000	010502060301150101	3700	0.00	0.00	780.00	0.00	0.00	780.00	0.00	0.00	780.00	0.00	0.00	780.00	3,120.00
D00114000	010502060301150101	3720	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	330.00	1,320.00
D00114000	010502060301150101	3721	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	330.00	1,320.00
D00114000	010502060301150101	3750	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	450.00	1,800.00
D00114000	010502060301150101	3751	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	450.00	1,800.00
E00120000	010502060102110101	2000	373.78	373.78	373.78	373.78	373.78	373.78	373.78	373.78	373.78	373.78	373.78	373.78	4,485.36
E00120000	010502060102110101	2100	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	3,273.60
E00120000	010502060102110101	2110	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	3,273.60
E00120000	010502060102110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2112	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	272.80	3,273.60
E00120000	010502060102110101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2600	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	1,211.76
E00120000	010502060102110101	2610	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	1,211.76
E00120000	010502060102110101	2611	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	100.98	1,211.76
E00120000	010502060102110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060102110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102150101	1000	32,040.00	32,040.00	32,040.00	32,040.00	32,040.00	32,040.00	32,040.00	32,040.00	32,040.00	32,040.00	32,040.00	76,513.69	428,953.69
E00120000	010502060102150101	1100	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	324,480.00
E00120000	010502060102150101	1130	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	324,480.00
E00120000	010502060102150101	1131	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	27,040.00	324,480.00
E00120000	010502060102150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	49,473.69	104,473.69
E00120000	010502060102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,473.69	44,473.69
E00120000	010502060102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,894.74	8,894.74
E00120000	010502060102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,578.95	35,578.95
E00120000	010502060102150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
E00120000	010502060102150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
E00120000	010502060102150101	3000	2,410.83	2,410.83	2,410.83	2,410.83	2,410.83	2,410.83	2,410.83	2,410.83	2,410.83	2,410.83	2,410.83	2,410.83	28,929.96
E00120000	010502060102150101	3300	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	1,849.56
E00120000	010502060102150101	3340	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	1,849.56
E00120000	010502060102150101	3341	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	154.13	1,849.56
E00120000	010502060102150101	3400	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	26,503.68
E00120000	010502060102150101	3470	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	26,503.68
E00120000	010502060102150101	3471	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	2,208.64	26,503.68
E00120000	010502060102150101	3700	48.06	48.06	48.06	48.06	48.06	48.06	48.06	48.06	48.06	48.06	48.06	48.06	576.72
E00120000	010502060102150101	3720	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	263.88
E00120000	010502060102150101	3721	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	21.99	263.88
E00120000	010502060102150101	3750	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	312.84
E00120000	010502060102150101	3751	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	26.07	312.84
E00121000	010502060201110101	1000	921,906.97	921,906.97	921,906.97	921,906.97	921,906.97	921,906.97	921,906.97	921,906.97	921,906.97	921,906.97	921,906.97	921,906.92	11,062,883.59
E00121000	010502060201110101	1400	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.92	10,192,883.59
E00121000	010502060201110101	1410	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.97	849,406.92	10,192,883.59
E00121000	010502060201110101	1412	338,334.10	338,334.10	338,334.10	338,334.10	338,334.10	338,334.10	338,334.10	338,334.10	338,334.10	338,334.10	338,334.10	338,334.10	4,060,009.20
E00121000	010502060201110101	1413	251,043.91	251,043.91	251,043.91	251,043.91	251,043.91	251,043.91	251,043.91	251,043.91	251,043.91	251,043.91	251,043.91	251,043.91	3,012,526.92
E00121000	010502060201110101	1414	57,840.50	57,840.50	57,840.50	57,840.50	57,840.50	57,840.50	57,840.50	57,840.50	57,840.50	57,840.50	57,840.50	57,840.50	694,086.00
E00121000	010502060201110101	1415	29,604.23	29,604.23	29,604.23	29,604.23	29,604.23	29,604.23	29,604.23	29,604.23	29,604.23	29,604.23	29,604.23	29,604.20	355,250.73
E00121000	010502060201110101	1416	172,584.23	172,584.23	172,584.23	172,584.23	172,584.23	172,584.23	172,584.23	172,584.23	172,584.23	172,584.23	172,584.23	172,584.21	2,071,010.74
E00121000	010502060201110101	1500	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	870,000.00
E00121000	010502060201110101	1520	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	870,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201110101	1522	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	870,000.00
E00121000	010502060201110101	1530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	1531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2000	194,346.04	194,346.04	197,669.84	194,346.04	194,346.04	197,669.84	194,346.04	194,346.04	197,669.84	194,346.04	194,346.04	197,669.84	2,345,447.68
E00121000	010502060201110101	2100	144,896.07	144,896.07	144,896.07	144,896.07	144,896.07	144,896.07	144,896.07	144,896.07	144,896.07	144,896.07	144,896.07	144,896.07	1,738,752.84
E00121000	010502060201110101	2110	120,818.40	120,818.40	120,818.40	120,818.40	120,818.40	120,818.40	120,818.40	120,818.40	120,818.40	120,818.40	120,818.40	120,818.40	1,449,820.80
E00121000	010502060201110101	2111	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
E00121000	010502060201110101	2112	818.40	818.40	818.40	818.40	818.40	818.40	818.40	818.40	818.40	818.40	818.40	818.40	9,820.80
E00121000	010502060201110101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2140	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	5,046.48
E00121000	010502060201110101	2141	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	420.54	5,046.48
E00121000	010502060201110101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2160	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	283,885.56
E00121000	010502060201110101	2161	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	23,657.13	283,885.56
E00121000	010502060201110101	2200	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
E00121000	010502060201110101	2210	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
E00121000	010502060201110101	2211	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
E00121000	010502060201110101	2400	931.70	931.70	2,816.50	931.70	931.70	2,816.50	931.70	931.70	2,816.50	931.70	931.70	2,816.50	18,719.60
E00121000	010502060201110101	2420	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	6,080.40
E00121000	010502060201110101	2421	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	506.70	6,080.40
E00121000	010502060201110101	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2480	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00
E00121000	010502060201110101	2481	219.15	219.15	219.15	219.15	219.15	219.15	219.15	219.15	219.15	219.15	219.15	219.15	2,629.80
E00121000	010502060201110101	2482	205.85	205.85	205.85	205.85	205.85	205.85	205.85	205.85	205.85	205.85	205.85	205.85	2,470.20
E00121000	010502060201110101	2490	0.00	0.00	1,884.80	0.00	0.00	1,884.80	0.00	0.00	1,884.80	0.00	0.00	1,884.80	7,539.20
E00121000	010502060201110101	2491	0.00	0.00	624.80	0.00	0.00	624.80	0.00	0.00	624.80	0.00	0.00	624.80	2,499.20
E00121000	010502060201110101	2492	0.00	0.00	1,260.00	0.00	0.00	1,260.00	0.00	0.00	1,260.00	0.00	0.00	1,260.00	5,040.00
E00121000	010502060201110101	2500	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	20,476.20
E00121000	010502060201110101	2540	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	20,476.20
E00121000	010502060201110101	2541	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	1,706.35	20,476.20
E00121000	010502060201110101	2600	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	111,946.20
E00121000	010502060201110101	2610	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	111,946.20
E00121000	010502060201110101	2611	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	9,328.85	111,946.20
E00121000	010502060201110101	2700	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	325.00	1,300.00
E00121000	010502060201110101	2720	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	325.00	1,300.00
E00121000	010502060201110101	2721	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	325.00	0.00	0.00	325.00	1,300.00
E00121000	010502060201110101	2900	17,483.07	17,483.07	18,597.07	17,483.07	17,483.07	18,597.07	17,483.07	17,483.07	18,597.07	17,483.07	17,483.07	18,597.07	214,252.84
E00121000	010502060201110101	2910	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	8,457.48
E00121000	010502060201110101	2911	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	704.79	8,457.48
E00121000	010502060201110101	2920	0.00	0.00	562.80	0.00	0.00	562.80	0.00	0.00	562.80	0.00	0.00	562.80	2,251.20
E00121000	010502060201110101	2921	0.00	0.00	562.80	0.00	0.00	562.80	0.00	0.00	562.80	0.00	0.00	562.80	2,251.20
E00121000	010502060201110101	2940	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	160,352.16
E00121000	010502060201110101	2941	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	13,362.68	160,352.16
E00121000	010502060201110101	2960	0.00	0.00	551.20	0.00	0.00	551.20	0.00	0.00	551.20	0.00	0.00	551.20	2,204.80

[illegible]



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201150101	1131	94,710.00	94,710.00	94,710.00	94,710.00	94,710.00	94,710.00	94,710.00	94,710.00	94,710.00	94,710.00	94,710.00	94,710.00	1,136,520.00
E00121000	010502060201150101	1300	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	190,393.03	571,213.03
E00121000	010502060201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,773.03	155,773.03
E00121000	010502060201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,154.61	31,154.61
E00121000	010502060201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,618.42	124,618.42
E00121000	010502060201150101	1340	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	415,440.00
E00121000	010502060201150101	1345	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	34,620.00	415,440.00
E00121000	010502060201150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1500	0.00	0.00	3,296.67	0.00	0.00	3,296.67	0.00	0.00	3,296.67	0.00	0.00	3,296.67	13,186.68
E00121000	010502060201150101	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201150101	1540	0.00	0.00	3,296.67	0.00	0.00	3,296.67	0.00	0.00	3,296.67	0.00	0.00	3,296.67	13,186.68
E00121000	010502060201150101	1546	0.00	0.00	3,296.67	0.00	0.00	3,296.67	0.00	0.00	3,296.67	0.00	0.00	3,296.67	13,186.68
E00121000	010502060201150101	3000	330,420.28	330,420.28	366,945.54	330,420.28	330,420.28	330,420.28	330,420.28	330,420.28	330,420.28	330,420.28	330,420.28	1,370,420.29	5,041,568.63
E00121000	010502060201150101	3100	113,426.53	113,426.53	113,426.53	113,426.53	113,426.53	113,426.53	113,426.53	113,426.53	113,426.53	113,426.53	113,426.53	113,426.53	1,361,118.36
E00121000	010502060201150101	3110	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
E00121000	010502060201150101	3112	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
E00121000	010502060201150101	3140	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	161,118.36
E00121000	010502060201150101	3141	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	13,426.53	161,118.36
E00121000	010502060201150101	3200	12,541.62	12,541.62	12,541.62	12,541.62	12,541.62	12,541.62	12,541.62	12,541.62	12,541.62	12,541.62	12,541.62	12,541.62	150,499.44
E00121000	010502060201150101	3210	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	133,517.04
E00121000	010502060201150101	3211	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	11,126.42	133,517.04
E00121000	010502060201150101	3250	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	16,982.40
E00121000	010502060201150101	3251	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	1,415.20	16,982.40
E00121000	010502060201150101	3300	7,931.73	7,931.73	7,931.73	7,931.73	7,931.73	7,931.73	7,931.73	7,931.73	7,931.73	7,931.73	7,931.73	7,931.73	95,180.76
E00121000	010502060201150101	3340	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	83,774.40
E00121000	010502060201150101	3341	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	6,981.20	83,774.40
E00121000	010502060201150101	3360	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	11,406.36
E00121000	010502060201150101	3362	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	950.53	11,406.36
E00121000	010502060201150101	3400	32,170.67	32,170.67	68,695.93	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	422,573.30
E00121000	010502060201150101	3440	0.00	0.00	36,525.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,525.26
E00121000	010502060201150101	3441	0.00	0.00	36,525.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,525.26
E00121000	010502060201150101	3470	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	386,048.04
E00121000	010502060201150101	3471	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	32,170.67	386,048.04
E00121000	010502060201150101	3500	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	25,864.56
E00121000	010502060201150101	3550	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	25,864.56
E00121000	010502060201150101	3551	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	2,155.38	25,864.56
E00121000	010502060201150101	3600	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	209,630.52
E00121000	010502060201150101	3610	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	209,630.52
E00121000	010502060201150101	3611	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	17,469.21	209,630.52
E00121000	010502060201150101	3700	314.66	314.66	314.66	314.66	314.66	314.66	314.66	314.66	314.66	314.66	314.66	314.66	3,775.92



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201150101	3720	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	1,246.32
E00121000	010502060201150101	3721	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	103.86	1,246.32
E00121000	010502060201150101	3750	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	2,529.60
E00121000	010502060201150101	3751	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	210.80	2,529.60
E00121000	010502060201150101	3800	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	200,367.61	314,411.21
E00121000	010502060201150101	3820	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	200,367.61	314,411.21
E00121000	010502060201150101	3821	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	10,367.60	200,367.61	314,411.21
E00121000	010502060201150101	3900	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	984,042.88	2,458,514.56
E00121000	010502060201150101	3980	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	984,042.88	2,458,514.56
E00121000	010502060201150101	3982	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	134,042.88	1,608,514.56
E00121000	010502060201150101	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00
E00121000	010502060201150102	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,925.65	0.00	0.00	491,925.66	983,851.31
E00121000	010502060201150102	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,925.65	0.00	0.00	491,925.66	983,851.31
E00121000	010502060201150102	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,925.65	0.00	0.00	491,925.66	983,851.31
E00121000	010502060201150102	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,925.65	0.00	0.00	491,925.66	983,851.31
E00122000	010804010101110101	2000	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	23,025.96
E00122000	010804010101110101	2100	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	1,918.83	23,025.96
E00122000	010804010101110101	2110	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
E00122000	010804010101110101	2112	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
E00122000	010804010101110101	2140	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	17,660.64
E00122000	010804010101110101	2141	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	1,471.72	17,660.64
E00122000	010804010101150101	1000	25,440.00	25,440.00	25,440.00	25,440.00	25,440.00	25,440.00	25,440.00	25,440.00	25,440.00	25,440.00	25,440.00	65,637.36	345,477.36
E00122000	010804010101150101	1100	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	293,280.00
E00122000	010804010101150101	1130	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	293,280.00
E00122000	010804010101150101	1131	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	24,440.00	293,280.00
E00122000	010804010101150101	1300	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	41,197.36	52,197.36
E00122000	010804010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,197.36	40,197.36
E00122000	010804010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,039.47	8,039.47
E00122000	010804010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,157.89	32,157.89
E00122000	010804010101150101	1340	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00122000	010804010101150101	1345	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E02103000	010805010103110101	2000	1,404.97	1,404.97	1,404.97	1,404.97	1,404.97	1,404.97	1,404.97	1,404.97	1,404.97	1,404.97	1,404.97	1,404.97	16,859.64
E02103000	010805010103110101	2100	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	1,636.80
E02103000	010805010103110101	2110	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	1,636.80
E02103000	010805010103110101	2112	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	136.40	1,636.80
E02103000	010805010103110101	2400	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	15,222.84
E02103000	010805010103110101	2460	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	15,222.84
E02103000	010805010103110101	2461	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	1,268.57	15,222.84
F00123000	010308010202110101	2000	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	12,087.96
F00123000	010308010202110101	2600	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	12,087.96
F00123000	010308010202110101	2610	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	12,087.96
F00123000	010308010202110101	2611	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	1,007.33	12,087.96
F00123000	010308010202110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010202110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010202110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010202110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010202150101	1000	59,464.00	59,464.00	59,464.00	59,464.00	59,464.00	59,464.00	59,464.00	59,464.00	59,464.00	59,464.00	59,464.00	139,174.53	793,278.53



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00123000	010308010202150101	1100	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	581,568.00
F00123000	010308010202150101	1130	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	581,568.00
F00123000	010308010202150101	1131	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	581,568.00
F00123000	010308010202150101	1300	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	90,710.53	211,710.53
F00123000	010308010202150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,710.53	79,710.53
F00123000	010308010202150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,942.11	15,942.11
F00123000	010308010202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,768.42	63,768.42
F00123000	010308010202150101	1340	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
F00123000	010308010202150101	1345	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
F00123000	010308010202150101	3000	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	10,655.16
F00123000	010308010202150101	3500	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	10,655.16
F00123000	010308010202150101	3550	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	10,655.16
F00123000	010308010202150101	3551	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	887.93	10,655.16
F00124000	010502030104110101	2000	9,034.69	9,034.69	9,034.69	9,034.69	9,034.69	9,034.69	9,034.69	9,034.69	9,034.69	9,034.69	9,034.69	9,034.69	108,416.28
F00124000	010502030104110101	2100	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	8,204.88
F00124000	010502030104110101	2140	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	8,204.88
F00124000	010502030104110101	2141	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	683.74	8,204.88
F00124000	010502030104110101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	2400	1,698.36	1,698.36	1,698.36	1,698.36	1,698.36	1,698.36	1,698.36	1,698.36	1,698.36	1,698.36	1,698.36	1,698.36	20,380.32
F00124000	010502030104110101	2420	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	3,376.08
F00124000	010502030104110101	2421	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	281.34	3,376.08
F00124000	010502030104110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	2471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	2490	1,417.02	1,417.02	1,417.02	1,417.02	1,417.02	1,417.02	1,417.02	1,417.02	1,417.02	1,417.02	1,417.02	1,417.02	17,004.24
F00124000	010502030104110101	2491	883.94	883.94	883.94	883.94	883.94	883.94	883.94	883.94	883.94	883.94	883.94	883.94	10,607.28
F00124000	010502030104110101	2492	533.08	533.08	533.08	533.08	533.08	533.08	533.08	533.08	533.08	533.08	533.08	533.08	6,396.96
F00124000	010502030104110101	2600	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	62,443.32
F00124000	010502030104110101	2610	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	62,443.32
F00124000	010502030104110101	2611	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	5,203.61	62,443.32
F00124000	010502030104110101	2900	1,448.98	1,448.98	1,448.98	1,448.98	1,448.98	1,448.98	1,448.98	1,448.98	1,448.98	1,448.98	1,448.98	1,448.98	17,387.76
F00124000	010502030104110101	2910	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	14,254.44
F00124000	010502030104110101	2911	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	1,187.87	14,254.44
F00124000	010502030104110101	2960	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	3,133.32
F00124000	010502030104110101	2961	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	261.11	3,133.32
F00124000	010502030104110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	010502030104150101	3751	625.17	625.17	625.17	625.17	625.17	625.17	625.17	625.17	625.17	625.17	625.17	625.17	7,502.04
F00124000	010502030104150101	3900	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	692.04
F00124000	010502030104150101	3920	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	692.04
F00124000	010502030104150101	3922	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	57.67	692.04
F00124000	010502030104150101	5000	0.00	0.00	0.00	1,344,097.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344,097.14
F00124000	010502030104150101	5600	0.00	0.00	0.00	1,344,097.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344,097.14
F00124000	010502030104150101	5620	0.00	0.00	0.00	1,344,097.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344,097.14
F00124000	010502030104150101	5621	0.00	0.00	0.00	1,344,097.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344,097.14
F00124000	020103010201250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,729,072.04	0.00	0.00	0.00	0.00	2,729,072.04
F00124000	020103010201250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,729,072.04	0.00	0.00	0.00	0.00	2,729,072.04
F00124000	020103010201250101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,729,072.04	0.00	0.00	0.00	0.00	2,729,072.04
F00124000	020103010201250101	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,729,072.04	0.00	0.00	0.00	0.00	2,729,072.04
F00124000	020103010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441,301.01	956,674.64	3,397,975.65
F00124000	020103010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441,301.01	956,674.64	3,397,975.65
F00124000	020103010201260101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441,301.01	956,674.64	3,397,975.65
F00124000	020103010201260101	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441,301.01	956,674.64	3,397,975.65
F00124000	020201010201150102	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,309.81	0.00	580,183.57	0.00	320,821.20	1,103,314.58
F00124000	020201010201150102	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,309.81	0.00	580,183.57	0.00	320,821.20	1,103,314.58
F00124000	020201010201150102	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,309.81	0.00	580,183.57	0.00	320,821.20	1,103,314.58
F00124000	020201010201150102	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,309.81	0.00	580,183.57	0.00	320,821.20	1,103,314.58
F00124000	020201010201250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,027,080.08	0.00	1,994,181.43	2,037,193.16	8,217,198.75	15,275,653.42
F00124000	020201010201250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,027,080.08	0.00	1,994,181.43	2,037,193.16	8,217,198.75	15,275,653.42
F00124000	020201010201250101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269,783.18	0.00	1,994,181.43	2,037,193.16	8,217,198.75	13,518,356.52
F00124000	020201010201250101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269,783.18	0.00	1,994,181.43	2,037,193.16	8,217,198.75	13,518,356.52
F00124000	020201010201250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,757,296.90	0.00	0.00	0.00	0.00	1,757,296.90
F00124000	020201010201250101	6151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,757,296.90	0.00	0.00	0.00	0.00	1,757,296.90
F00124000	020201010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,233,908.56	6,688,106.13	9,922,014.69
F00124000	020201010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,233,908.56	6,688,106.13	9,922,014.69
F00124000	020201010201260101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,398,196.33	4,398,196.33
F00124000	020201010201260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,398,196.33	4,398,196.33
F00124000	020201010201260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,233,908.56	2,289,909.80	5,523,818.36
F00124000	020201010201260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,233,908.56	2,289,909.80	5,523,818.36
F00124000	020201010203250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847,895.77	618,603.77	0.00	0.00	0.00	2,466,499.54
F00124000	020201010203250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847,895.77	618,603.77	0.00	0.00	0.00	2,466,499.54
F00124000	020201010203250101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847,895.77	618,603.77	0.00	0.00	0.00	2,466,499.54
F00124000	020201010203250101	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847,895.77	618,603.77	0.00	0.00	0.00	2,466,499.54
F00124000	020201010401250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401250101	6200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401250101	6220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401250101	6221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975,090.52	356,604.22	1,331,694.74
F00124000	020201010401260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401260101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010401260101	6200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975,090.52	356,604.22	1,331,694.74
F00124000	020201010401260101	6220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975,090.52	356,604.22	1,331,694.74



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010401260101	6221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975,090.52	356,604.22	1,331,694.74
F00124000	030305010103260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249,813.67	1,249,813.67
F00124000	030305010103260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249,813.67	1,249,813.67
F00124000	030305010103260101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249,813.67	1,249,813.67
F00124000	030305010103260101	6132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249,813.67	1,249,813.67
G00160000	020104010302110101	2000	3,266.12	3,266.12	3,266.12	3,266.12	3,266.12	3,266.12	3,266.12	3,266.12	3,266.12	3,266.12	3,266.12	3,266.12	39,193.44
G00160000	020104010302110101	2100	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
G00160000	020104010302110101	2110	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
G00160000	020104010302110101	2112	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
G00160000	020104010302110101	2400	629.63	629.63	629.63	629.63	629.63	629.63	629.63	629.63	629.63	629.63	629.63	629.63	7,555.56
G00160000	020104010302110101	2460	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	2,222.64
G00160000	020104010302110101	2461	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	185.22	2,222.64
G00160000	020104010302110101	2480	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	5,332.92
G00160000	020104010302110101	2483	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	444.41	5,332.92
G00160000	020104010302110101	2600	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	26,272.56
G00160000	020104010302110101	2610	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	26,272.56
G00160000	020104010302110101	2611	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	2,189.38	26,272.56
G00160000	020104010302110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010302150101	1000	84,305.62	84,305.62	84,305.62	84,305.62	84,305.62	84,305.62	84,305.62	84,305.62	84,305.62	84,305.62	84,305.62	196,979.33	1,124,341.15
G00160000	020104010302150101	1100	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	822,067.44
G00160000	020104010302150101	1130	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	822,067.44
G00160000	020104010302150101	1131	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	68,505.62	822,067.44
G00160000	020104010302150101	1300	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	128,473.71	302,273.71
G00160000	020104010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,673.71	112,673.71
G00160000	020104010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,534.74	22,534.74
G00160000	020104010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,138.97	90,138.97
G00160000	020104010302150101	1340	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	189,600.00
G00160000	020104010302150101	1345	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	189,600.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00160000	020104010302150101	3000	1,579.74	1,579.74	1,579.74	1,579.74	1,579.74	1,579.74	1,579.74	1,579.74	1,579.74	1,579.74	1,579.74	1,579.74	18,956.88
G00160000	020104010302150101	3500	1,341.30	1,341.30	1,341.30	1,341.30	1,341.30	1,341.30	1,341.30	1,341.30	1,341.30	1,341.30	1,341.30	1,341.30	16,095.60
G00160000	020104010302150101	3550	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	14,836.56
G00160000	020104010302150101	3551	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	1,236.38	14,836.56
G00160000	020104010302150101	3570	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	1,259.04
G00160000	020104010302150101	3571	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	104.92	1,259.04
G00160000	020104010302150101	3700	238.44	238.44	238.44	238.44	238.44	238.44	238.44	238.44	238.44	238.44	238.44	238.44	2,861.28
G00160000	020104010302150101	3720	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	1,692.00
G00160000	020104010302150101	3721	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	1,692.00
G00160000	020104010302150101	3750	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	1,169.28
G00160000	020104010302150101	3751	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	97.44	1,169.28
H00126000	020101010101110101	2000	57,263.29	57,263.29	57,263.29	57,263.29	57,263.29	57,263.29	57,263.29	57,263.29	57,263.29	57,263.29	57,263.29	57,263.29	687,159.48
H00126000	020101010101110101	2100	1,923.35	1,923.35	1,923.35	1,923.35	1,923.35	1,923.35	1,923.35	1,923.35	1,923.35	1,923.35	1,923.35	1,923.35	23,080.20
H00126000	020101010101110101	2140	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	494.88
H00126000	020101010101110101	2141	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	41.24	494.88
H00126000	020101010101110101	2160	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	22,585.32
H00126000	020101010101110101	2161	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	1,882.11	22,585.32
H00126000	020101010101110101	2600	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	651,132.60
H00126000	020101010101110101	2610	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	651,132.60
H00126000	020101010101110101	2611	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	54,261.05	651,132.60
H00126000	020101010101110101	2900	1,078.89	1,078.89	1,078.89	1,078.89	1,078.89	1,078.89	1,078.89	1,078.89	1,078.89	1,078.89	1,078.89	1,078.89	12,946.68
H00126000	020101010101110101	2910	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.64
H00126000	020101010101110101	2911	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.64
H00126000	020101010101110101	2960	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	11,000.04
H00126000	020101010101110101	2961	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	11,000.04
H00126000	020101010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	3260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	3261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101150101	1000	276,509.26	321,614.75	276,509.26	276,509.26	276,509.26	276,509.26	321,614.74	276,509.26	276,509.26	276,509.26	276,509.26	700,636.33	3,832,449.16
H00126000	020101010101150101	1100	257,869.26	302,974.75	257,869.26	257,869.26	257,869.26	257,869.26	302,974.74	257,869.26	257,869.26	257,869.26	257,869.26	257,869.26	3,184,642.09
H00126000	020101010101150101	1130	257,869.26	302,974.75	257,869.26	257,869.26	257,869.26	257,869.26	302,974.74	257,869.26	257,869.26	257,869.26	257,869.26	257,869.26	3,184,642.09
H00126000	020101010101150101	1131	257,869.26	302,974.75	257,869.26	257,869.26	257,869.26	257,869.26	302,974.74	257,869.26	257,869.26	257,869.26	257,869.26	257,869.26	3,184,642.09
H00126000	020101010101150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101150101	1300	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	442,767.07	647,807.07
H00126000	020101010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424,127.07	424,127.07
H00126000	020101010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,825.41	84,825.41
H00126000	020101010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,301.66	339,301.66
H00126000	020101010101150101	1340	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	223,680.00
H00126000	020101010101150101	1345	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	18,640.00	223,680.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020101010101150101	3000	505,000.00	505,000.00	506,242.00	505,000.00	2,005,000.05	506,240.00	505,000.00	505,000.00	506,240.00	505,000.00	505,000.00	506,240.00	7,564,962.05
H00126000	020101010101150101	3200	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	5,700,000.00
H00126000	020101010101150101	3260	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	5,700,000.00
H00126000	020101010101150101	3261	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	5,700,000.00
H00126000	020101010101150101	3500	30,000.00	30,000.00	30,000.00	30,000.00	1,530,000.05	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	1,860,000.05
H00126000	020101010101150101	3510	0.00	0.00	0.00	0.00	1,500,000.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.05
H00126000	020101010101150101	3511	0.00	0.00	0.00	0.00	1,500,000.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.05
H00126000	020101010101150101	3550	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
H00126000	020101010101150101	3551	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
H00126000	020101010101150101	3700	0.00	0.00	1,242.00	0.00	0.00	1,240.00	0.00	0.00	1,240.00	0.00	0.00	1,240.00	4,962.00
H00126000	020101010101150101	3720	0.00	0.00	562.00	0.00	0.00	560.00	0.00	0.00	560.00	0.00	0.00	560.00	2,242.00
H00126000	020101010101150101	3721	0.00	0.00	562.00	0.00	0.00	560.00	0.00	0.00	560.00	0.00	0.00	560.00	2,242.00
H00126000	020101010101150101	3750	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	2,720.00
H00126000	020101010101150101	3751	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	2,720.00
H00127000	020204010201110101	2000	11,940.80	11,940.80	11,940.80	11,940.80	11,940.80	11,940.80	11,940.80	11,940.80	11,940.80	11,940.80	11,940.80	11,940.80	143,289.60
H00127000	020204010201110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	2400	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	78,487.80
H00127000	020204010201110101	2460	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	78,487.80
H00127000	020204010201110101	2461	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	6,540.65	78,487.80
H00127000	020204010201110101	2600	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	63,356.52
H00127000	020204010201110101	2610	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	63,356.52
H00127000	020204010201110101	2611	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	5,279.71	63,356.52
H00127000	020204010201110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	2900	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	1,445.28
H00127000	020204010201110101	2910	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	1,445.28
H00127000	020204010201110101	2911	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	120.44	1,445.28
H00127000	020204010201110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00127000	020204010201110101	6000	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	47,004.00
H00127000	020204010201110101	6100	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	3,917.00	47,004.00
H00127000	020204010201110101	6130	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	320.04
H00127000	020204010201110101	6139	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	320.04
H00127000	020204010201110101	6150	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	46,683.96
H00127000	020204010201110101	6159	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	3,890.33	46,683.96
H00127000	020204010201150101	1000	45,481.62	45,481.62	45,481.62	45,481.62	45,481.62	45,481.62	45,481.62	45,481.62	45,481.62	45,481.62	45,481.62	105,944.81	606,242.63
H00127000	020204010201150101	1100	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	441,139.44
H00127000	020204010201150101	1130	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	441,139.44
H00127000	020204010201150101	1131	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	36,761.62	441,139.44
H00127000	020204010201150101	1300	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	69,183.19	165,103.19
H00127000	020204010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,463.19	60,463.19
H00127000	020204010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,092.64	12,092.64



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00127000	020204010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,370.55	48,370.55
H00127000	020204010201150101	1340	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	104,640.00
H00127000	020204010201150101	1345	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	104,640.00
H00127000	020204010201150101	3000	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	9,017.04
H00127000	020204010201150101	3500	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	751.42	9,017.04
H00127000	020204010201150101	3530	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
H00127000	020204010201150101	3531	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
H00127000	020204010201150101	3550	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	8,321.04
H00127000	020204010201150101	3551	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	693.42	8,321.04
H00128000	020206010301110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2000	11,030.85	11,030.85	11,030.85	11,030.85	11,030.85	11,030.85	11,030.85	11,030.85	11,030.85	11,030.85	11,030.85	11,030.85	132,370.20
H00128000	020206010301110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2400	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	2,160.12
H00128000	020206010301110101	2490	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	2,160.12
H00128000	020206010301110101	2491	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	180.01	2,160.12
H00128000	020206010301110101	2500	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	2,152.80
H00128000	020206010301110101	2520	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	2,152.80
H00128000	020206010301110101	2521	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	179.40	2,152.80
H00128000	020206010301110101	2600	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	126,418.56
H00128000	020206010301110101	2610	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	126,418.56
H00128000	020206010301110101	2611	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	10,534.88	126,418.56
H00128000	020206010301110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2900	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	1,638.72
H00128000	020206010301110101	2910	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	1,638.72
H00128000	020206010301110101	2911	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	136.56	1,638.72
H00128000	020206010301110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1000	31,955.62	31,955.62	31,955.62	31,955.62	31,955.62	31,955.62	31,955.62	31,955.62	31,955.62	31,955.62	31,955.62	77,935.26	429,447.08
H00128000	020206010301150101	1100	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	335,467.44
H00128000	020206010301150101	1130	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	335,467.44
H00128000	020206010301150101	1131	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	27,955.62	335,467.44
H00128000	020206010301150101	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	49,979.64	93,979.64
H00128000	020206010301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,979.64	45,979.64
H00128000	020206010301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,195.93	9,195.93
H00128000	020206010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,783.71	36,783.71
H00128000	020206010301150101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
H00128000	020206010301150101	1345	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00

[illegible]



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	020203010205110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	6000	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	1,961,139.24
H01156000	020203010205110101	6100	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	1,961,139.24
H01156000	020203010205110101	6130	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	1,961,139.24
H01156000	020203010205110101	6139	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	163,428.27	1,961,139.24
H01156000	020203010205150101	1000	400,760.22	492,132.50	400,760.22	400,760.22	400,760.22	400,760.22	400,760.22	492,132.51	400,760.22	400,760.22	400,760.22	1,018,129.01	5,609,236.00
H01156000	020203010205150101	1100	375,360.22	466,732.50	375,360.22	375,360.22	375,360.22	375,360.22	375,360.22	466,732.51	375,360.22	375,360.22	375,360.22	375,360.22	4,687,067.21
H01156000	020203010205150101	1130	375,360.22	466,732.50	375,360.22	375,360.22	375,360.22	375,360.22	375,360.22	466,732.51	375,360.22	375,360.22	375,360.22	375,360.22	4,687,067.21
H01156000	020203010205150101	1131	375,360.22	466,732.50	375,360.22	375,360.22	375,360.22	375,360.22	375,360.22	466,732.51	375,360.22	375,360.22	375,360.22	375,360.22	4,687,067.21
H01156000	020203010205150101	1300	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	642,768.79	922,168.79
H01156000	020203010205150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,368.79	617,368.79
H01156000	020203010205150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,473.76	123,473.76
H01156000	020203010205150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,895.03	493,895.03
H01156000	020203010205150101	1340	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	304,800.00
H01156000	020203010205150101	1345	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	304,800.00
H01156000	020203010205150101	3000	83,570.66	83,570.66	83,570.66	83,570.66	83,570.66	83,570.66	83,570.66	83,570.66	83,570.66	83,570.66	83,570.66	83,570.66	1,002,847.92
H01156000	020203010205150101	3100	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	17,567.88
H01156000	020203010205150101	3170	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	17,567.88
H01156000	020203010205150101	3171	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	1,463.99	17,567.88
H01156000	020203010205150101	3200	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
H01156000	020203010205150101	3260	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
H01156000	020203010205150101	3261	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
H01156000	020203010205150101	3500	30,058.00	30,058.00	30,058.00	30,058.00	30,058.00	30,058.00	30,058.00	30,058.00	30,058.00	30,058.00	30,058.00	30,058.00	360,696.00
H01156000	020203010205150101	3530	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
H01156000	020203010205150101	3531	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
H01156000	020203010205150101	3550	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
H01156000	020203010205150101	3551	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
H01156000	020203010205150101	3700	1,945.56	1,945.56	1,945.56	1,945.56	1,945.56	1,945.56	1,945.56	1,945.56	1,945.56	1,945.56	1,945.56	1,945.56	23,346.72
H01156000	020203010205150101	3720	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	1,330.68
H01156000	020203010205150101	3721	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	110.89	1,330.68
H01156000	020203010205150101	3750	1,834.67	1,834.67	1,834.67	1,834.67	1,834.67	1,834.67	1,834.67	1,834.67	1,834.67	1,834.67	1,834.67	1,834.67	22,016.04
H01156000	020203010205150101	3751	945.78	945.78	945.78	945.78	945.78	945.78	945.78	945.78	945.78	945.78	945.78	945.78	11,349.36
H01156000	020203010205150101	3752	888.89	888.89	888.89	888.89	888.89	888.89	888.89	888.89	888.89	888.89	888.89	888.89	10,666.68
H01156000	020203010205150101	3900	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	1,237.32
H01156000	020203010205150101	3990	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	1,237.32
H01156000	020203010205150101	3997	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	1,237.32
H01156000	020203010205150101	5000	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	6,288.00
H01156000	020203010205150101	5100	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	6,288.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	020203010205150101	5150	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	6,288.00
H01156000	020203010205150101	5151	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	6,288.00
H01156000	020203010205150101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205150101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205150101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205150101	6139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205150102	6000	0.00	0.00	0.00	0.00	0.00	0.00	134,746.88	0.00	2,560,190.89	0.00	0.00	666,742.40	3,361,680.17
H01156000	020203010205150102	6100	0.00	0.00	0.00	0.00	0.00	0.00	134,746.88	0.00	2,560,190.89	0.00	0.00	666,742.40	3,361,680.17
H01156000	020203010205150102	6130	0.00	0.00	0.00	0.00	0.00	0.00	134,746.88	0.00	2,560,190.89	0.00	0.00	666,742.40	3,361,680.17
H01156000	020203010205150102	6139	0.00	0.00	0.00	0.00	0.00	0.00	134,746.88	0.00	2,560,190.89	0.00	0.00	666,742.40	3,361,680.17
I01143000	020608060102110101	2000	1,254.73	1,254.73	1,254.73	1,254.73	1,254.73	1,254.73	1,254.73	1,254.73	1,254.73	1,254.73	1,254.73	1,254.73	15,056.76
I01143000	020608060102110101	2100	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	4,359.96
I01143000	020608060102110101	2110	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	4,359.96
I01143000	020608060102110101	2112	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	363.33	4,359.96
I01143000	020608060102110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01143000	020608060102110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01143000	020608060102110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01143000	020608060102110101	2700	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	10,696.80
I01143000	020608060102110101	2730	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	10,696.80
I01143000	020608060102110101	2731	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	891.40	10,696.80
I01143000	020608060102110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01143000	020608060102110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01143000	020608060102110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01143000	020608060102110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01143000	020608060102150101	1000	25,251.62	25,251.62	25,251.62	25,251.62	25,251.62	25,251.62	25,251.62	25,251.62	25,251.62	25,251.62	25,251.62	58,231.26	335,999.08
I01143000	020608060102150101	1100	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	240,619.44
I01143000	020608060102150101	1130	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	240,619.44
I01143000	020608060102150101	1131	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	20,051.62	240,619.44
I01143000	020608060102150101	1300	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	38,179.64	95,379.64
I01143000	020608060102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,979.64	32,979.64
I01143000	020608060102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,595.93	6,595.93
I01143000	020608060102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,383.71	26,383.71
I01143000	020608060102150101	1340	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	62,400.00
I01143000	020608060102150101	1345	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	62,400.00
I01143000	020608060102150101	3000	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	48,842.88
I01143000	020608060102150101	3800	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	48,842.88
I01143000	020608060102150101	3820	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	48,842.88
I01143000	020608060102150101	3821	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	4,070.24	48,842.88
I01166000	020202010102110101	2000	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
I01166000	020202010102110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01166000	020202010102110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01166000	020202010102110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01166000	020202010102110101	2600	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
I01166000	020202010102110101	2610	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
I01166000	020202010102110101	2611	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
I01166000	020202010102110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01166000	020202010102110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01166000	020202010102110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01166000	020202010102110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01166000	020202010102150101	1000	56,221.62	56,221.62	56,221.62	56,221.62	56,221.62	56,221.62	56,221.62	56,221.62	56,221.62	56,221.62	56,221.62	123,526.92	741,964.74
I01166000	020202010102150101	1100	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	491,059.44
I01166000	020202010102150101	1130	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	491,059.44
I01166000	020202010102150101	1131	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	40,921.62	491,059.44
I01166000	020202010102150101	1300	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	82,605.30	250,905.30
I01166000	020202010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,305.30	67,305.30
I01166000	020202010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,461.06	13,461.06
I01166000	020202010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,844.24	53,844.24
I01166000	020202010102150101	1340	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	183,600.00
I01166000	020202010102150101	1345	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	183,600.00
I01166000	020202010102150101	3000	7,603.76	7,603.76	7,603.76	7,603.76	7,603.76	7,603.76	7,603.76	7,603.76	7,603.76	7,603.76	7,603.76	7,603.76	91,245.12
I01166000	020202010102150101	3700	2,603.76	2,603.76	2,603.76	2,603.76	2,603.76	2,603.76	2,603.76	2,603.76	2,603.76	2,603.76	2,603.76	2,603.76	31,245.12
I01166000	020202010102150101	3720	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	6,583.20
I01166000	020202010102150101	3721	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	548.60	6,583.20
I01166000	020202010102150101	3750	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	24,661.92
I01166000	020202010102150101	3751	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	24,661.92
I01166000	020202010102150101	3800	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
I01166000	020202010102150101	3820	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
I01166000	020202010102150101	3821	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
I02129000	020301010203110101	2000	3,589.80	3,589.80	3,589.80	3,589.80	3,589.80	3,589.80	3,589.80	3,589.80	3,589.80	3,589.80	3,589.80	3,589.80	43,077.60
I02129000	020301010203110101	2100	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	7,644.84
I02129000	020301010203110101	2110	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	7,644.84
I02129000	020301010203110101	2112	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	637.07	7,644.84
I02129000	020301010203110101	2200	1,908.33	1,908.33	1,908.33	1,908.33	1,908.33	1,908.33	1,908.33	1,908.33	1,908.33	1,908.33	1,908.33	1,908.33	22,899.96
I02129000	020301010203110101	2210	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
I02129000	020301010203110101	2211	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
I02129000	020301010203110101	2220	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	14,499.96
I02129000	020301010203110101	2221	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	5,499.96
I02129000	020301010203110101	2222	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
I02129000	020301010203110101	2500	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	7,533.60
I02129000	020301010203110101	2530	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	7,533.60
I02129000	020301010203110101	2531	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	627.80	7,533.60
I02129000	020301010203110101	2600	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	4,999.20
I02129000	020301010203110101	2610	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	4,999.20
I02129000	020301010203110101	2611	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	416.60	4,999.20
I02129000	020301010203150101	1000	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	32,905.26	206,705.26
I02129000	020301010203150101	1100	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	124,800.00
I02129000	020301010203150101	1130	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	124,800.00
I02129000	020301010203150101	1131	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	124,800.00
I02129000	020301010203150101	1300	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	22,505.26	81,905.26
I02129000	020301010203150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,105.26	17,105.26
I02129000	020301010203150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,421.03	3,421.03
I02129000	020301010203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,684.23	13,684.23
I02129000	020301010203150101	1340	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	64,800.00
I02129000	020301010203150101	1345	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	64,800.00



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I02129000	020301010203150101	3000	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	1,926.60
I02129000	020301010203150101	3700	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	160.55	1,926.60
I02129000	020301010203150101	3720	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	821.40
I02129000	020301010203150101	3721	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	68.45	821.40
I02129000	020301010203150101	3750	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	1,105.20
I02129000	020301010203150101	3751	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	92.10	1,105.20
I02153000	020302010101110101	2000	1,462.35	1,462.35	1,462.35	1,462.35	1,462.35	1,462.35	1,462.35	1,462.35	1,462.35	1,462.35	1,462.35	1,462.35	17,548.20
I02153000	020302010101110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020302010101110101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020302010101110101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020302010101110101	2200	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
I02153000	020302010101110101	2210	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	2,604.00
I02153000	020302010101110101	2211	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	2,604.00
I02153000	020302010101110101	2220	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	5,040.00
I02153000	020302010101110101	2221	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	5,040.00
I02153000	020302010101110101	2500	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	4,900.20
I02153000	020302010101110101	2520	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	4,900.20
I02153000	020302010101110101	2521	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	408.35	4,900.20
I02153000	020302010101110101	2530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020302010101110101	2531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020302010101110101	2600	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,004.00
I02153000	020302010101110101	2610	417.00	417.00											



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I02153000	020302010101150101	3700	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	3,420.00
I02153000	020302010101150101	3720	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
I02153000	020302010101150101	3721	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
I02153000	020302010101150101	3750	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
I02153000	020302010101150101	3751	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
K00139000	010304010101110101	2000	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62	1,768.62	21,223.44
K00139000	010304010101110101	2100	843.33	843.33	843.33	843.33	843.33	843.33	843.33	843.33	843.33	843.33	843.33	843.33	10,119.96
K00139000	010304010101110101	2110	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	1,876.20
K00139000	010304010101110101	2112	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	156.35	1,876.20
K00139000	010304010101110101	2140	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	8,243.76
K00139000	010304010101110101	2141	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	686.98	8,243.76
K00139000	010304010101110101	2200	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	6,319.92
K00139000	010304010101110101	2210	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	6,319.92
K00139000	010304010101110101	2211	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	526.66	6,319.92
K00139000	010304010101110101	2600	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	4,783.56
K00139000	010304010101110101	2610	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	4,783.56
K00139000	010304010101110101	2611	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	398.63	4,783.56
K00139000	010304010101110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	2941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00139000	010304010101150101	1000	78,560.00	78,560.00	78,560.00	78,560.00	78,560.00	78,560.00	78,560.00	78,560.00	78,560.00	78,560.00	78,560.00	179,481.05	1,043,641.05
K00139000	010304010101150101	1100	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	736,320.00
K00139000	010304010101150101	1130	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	736,320.00
K00139000	010304010101150101	1131	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	736,320.00
K00139000	010304010101150101	1300	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	118,121.05	307,321.05
K00139000	010304010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,921.05	100,921.05
K00139000	010304010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,184.21	20,184.21
K00139000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,736.84	80,736.84
K00139000	010304010101150101	1340	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	206,400.00
K00139000	010304010101150101	1345	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	17,200.00	206,400.00
K00139000	010304010101150101	3000	5,807.10	5,807.10	5,807.10	5,807.10	5,807.10	5,807.10	5,807.10	5,807.10	5,807.10	5,807.10	5,807.10	5,807.10	69,685.20

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[illegible]



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502030104150101	1345	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
L00116000	010502030104150101	3000	18,127.24	18,127.24	18,127.24	18,127.24	18,127.24	18,127.24	18,127.24	18,127.24	18,127.24	18,127.24	18,127.24	18,127.24	217,526.88
L00116000	010502030104150101	3400	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	88,455.36
L00116000	010502030104150101	3450	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	88,455.36
L00116000	010502030104150101	3451	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	7,371.28	88,455.36
L00116000	010502030104150101	3500	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00116000	010502030104150101	3550	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00116000	010502030104150101	3551	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00116000	010502030104150101	3600	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	65,006.40
L00116000	010502030104150101	3610	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	5,417.20	65,006.40
L00116000	010502030104150101	3611	3,999.42	3,999.42	3,999.42	3,999.42	3,999.42	3,999.42	3,999.42	3,999.42	3,999.42	3,999.42	3,999.42	3,999.42	47,993.04
L00116000	010502030104150101	3612	1,417.78	1,417.78	1,417.78	1,417.78	1,417.78	1,417.78	1,417.78	1,417.78	1,417.78	1,417.78	1,417.78	1,417.78	17,013.36
L00116000	010502030104150101	3900	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	4,065.12
L00116000	010502030104150101	3950	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502030104150101	3951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502030104150101	3990	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	4,065.12
L00116000	010502030104150101	3992	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	338.76	4,065.12
L00116000	010502030104150101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502030104150101	9100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502030104150101	9110	0.00	0.00	0.00	0.00	0								



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201110101	2900	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	3,192.00
L00118000	010801020201110101	2910	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	3,192.00
L00118000	010801020201110101	2911	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	3,192.00
L00118000	010801020201110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201150101	1000	71,964.00	71,964.00	71,964.00	71,964.00	71,964.00	71,964.00	71,964.00	71,964.00	71,964.00	71,964.00	71,964.00	161,542.95	953,146.95
L00118000	010801020201150101	1100	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	653,568.00
L00118000	010801020201150101	1130	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	653,568.00
L00118000	010801020201150101	1131	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	54,464.00	653,568.00
L00118000	010801020201150101	1300	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	107,078.95	299,578.95
L00118000	010801020201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,578.95	89,578.95
L00118000	010801020201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,915.79	17,915.79
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,663.16	71,663.16
L00118000	010801020201150101	1													

[illegible]



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010305010105150101	3000	124,552.08	124,552.08	124,552.08	124,552.08	124,552.08	124,552.08	124,552.08	124,552.08	124,552.08	124,552.08	124,552.08	123,516.98	1,493,589.86
L00119000	010305010105150101	3200	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	30,159.96
L00119000	010305010105150101	3230	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	30,159.96
L00119000	010305010105150101	3231	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	2,513.33	30,159.96
L00119000	010305010105150101	3300	13,066.67	13,066.67	13,066.67	13,066.67	13,066.67	13,066.67	13,066.67	13,066.67	13,066.67	13,066.67	13,066.67	13,066.67	156,800.04
L00119000	010305010105150101	3310	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	85,066.68
L00119000	010305010105150101	3311	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	7,088.89	85,066.68
L00119000	010305010105150101	3330	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	71,733.36
L00119000	010305010105150101	3331	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	5,977.78	71,733.36
L00119000	010305010105150101	3400	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	18,460.80
L00119000	010305010105150101	3410	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	18,460.80
L00119000	010305010105150101	3411	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	1,538.40	18,460.80
L00119000	010305010105150101	3500	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	5,919.96
L00119000	010305010105150101	3550	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	5,919.96
L00119000	010305010105150101	3551	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	493.33	5,919.96
L00119000	010305010105150101	3600	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	47,799.00
L00119000	010305010105150101	3610	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	3,983.25	47,799.00
L00119000	010305010105150101	3611	3,081.62	3,081.62	3,081.62	3,081.62	3,081.62	3,081.62	3,081.62	3,081.62	3,081.62	3,081.62	3,081.62	3,081.62	36,979.44
L00119000	010305010105150101	3612	901.63	901.63	901.63	901.63	901.63	901.63	901.63	901.63	901.63	901.63	901.63	901.63	10,819.56
L00119000	010305010105150101	3700	2,861.82	2,861.82	2,861.82	2,861.82	2,861.82	2,861.82	2,861.82	2,861.82	2,861.82	2,861.82	2,861.82	2,861.82	34,341.84
L00119000	010305010105150101	3720	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	14,653.32
L00119000	010305010105150101	3721	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	1,221.11	14,653.32
L00119000	010305010105150101	3750	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	19,688.52
L00119000	010305010105150101	3751	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	1,640.71	19,688.52
L00119000	010305010105150101	3900	100,095.28	100,095.28	100,095.28	100,095.28	100,095.28	100,095.28	100,095.28	100,095.28	100,095.28	100,095.28	100,095.28	99,060.18	1,200,108.26
L00119000	010305010105150101	3920	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	535,143.36
L00119000	010305010105150101	3922	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	44,595.28	535,143.36
L00119000	010305010105150101	3950	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	54,464.90	664,964.90
L00119000	010305010105150101	3951	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	54,464.90	664,964.90
L00119000	010305010105150101	5000	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	58,370.64
L00119000	010305010105150101	5100	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	58,370.64
L00119000	010305010105150101	5150	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	58,370.64
L00119000	010305010105150101	5151	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	4,864.22	58,370.64
L00119000	010305010105150101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010305010105150101	9900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010305010105150101	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010305010105150101	9911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010305010105260101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
L00119000	010305010105260101	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
L00119000	010305010105260101	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
L00119000	010305010105260101	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
M00155000	010305010105110101	2000	1,149.78	1,149.78	1,149.78	1,149.78	1,149.78	1,149.78	1,149.78	1,149.78	1,149.78	1,149.78	1,149.78	1,149.78	13,797.36
M00155000	010305010105110101	2600	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	11,400.00
M00155000	010305010105110101	2610	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	11,400.00
M00155000	010305010105110101	2611	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	11,400.00
M00155000	010305010105110101	2900	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	2,397.36
M00155000	010305010105110101	2960	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	2,397.36



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010105110101	2961	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	199.78	2,397.36
M00155000	010305010105110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	1000	85,560.00	85,560.00	85,560.00	85,560.00	85,560.00	85,560.00	85,560.00	85,560.00	85,560.00	85,560.00	85,560.00	186,481.05	1,127,641.05
M00155000	010305010105150101	1100	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	736,320.00
M00155000	010305010105150101	1130	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	736,320.00
M00155000	010305010105150101	1131	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	61,360.00	736,320.00
M00155000	010305010105150101	1300	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	125,121.05	391,321.05
M00155000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,921.05	100,921.05
M00155000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,184.21	20,184.21
M00155000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,736.84	80,736.84
M00155000	010305010105150101	1340	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	290,400.00
M00155000	010305010105150101	1345	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	24,200.00	290,400.00
M00155000	010305010105150101	3000	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	14,746.68
M00155000	010305010105150101	3700	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	1,228.89	14,746.68
M00155000	010305010105150101	3720	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	7,370.64
M00155000	010305010105150101	3721	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	614.22	7,370.64
M00155000	010305010105150101	3750	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	7,376.04
M00155000	010305010105150101	3751	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	614.67	7,376.04
M00161000	010309030101110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2492	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	2992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00161000	010309030101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00161000	010309030101150101	1000	66,970.00	66,970.00	66,970.00	66,970.00	66,970.00	66,970.00	66,970.00	66,970.00	66,970.00	66,970.00	66,970.00	156,065.40	892,735.40
M00161000	010309030101150101	1100	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	650,040.00
M00161000	010309030101150101	1130	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	650,040.00
M00161000	010309030101150101	1131	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	54,170.00	650,040.00
M00161000	010309030101150101	1300	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	101,895.40	242,695.40
M00161000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,095.40	89,095.40
M00161000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,819.08	17,819.08
M00161000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,276.32	71,276.32
M00161000	010309030101150101	1340	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00
M00161000	010309030101150101	1345	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00
N00132000	030402010103110101	2000	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.68	439.68	5,276.16
N00132000	030402010103110101	2100	229.43	229.43	229.43	229.43	229.43	229.43	229.43	229.43	229.43	229.43	229.43	229.43	2,753.16
N00132000	030402010103110101	2110	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	2,010.72
N00132000	030402010103110101	2112	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	2,010.72
N00132000	030402010103110101	2140	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	742.44
N00132000	030402010103110101	2141	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	61.87	742.44
N00132000	030402010103110101	2600	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	2,523.00
N00132000	030402010103110101	2610	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	2,523.00
N00132000	030402010103110101	2611	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	210.25	2,523.00
N00132000	030402010103110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00132000	030402010103110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	030402010103150101	1000	71,619.62	71,619.62	71,619.62	71,619.62	71,619.62	71,619.62	71,619.62	71,619.62	71,619.62	71,619.62	71,619.62	169,941.36	957,757.18
N00132000	030402010103150101	1100	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	717,355.44
N00132000	030402010103150101	1130	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	717,355.44
N00132000	030402010103150101	1131	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	59,779.62	717,355.44
N00132000	030402010103150101	1300	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	110,161.74	240,401.74
N00132000	030402010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,321.74	98,321.74
N00132000	030402010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,664.35	19,664.35
N00132000	030402010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,657.39	78,657.39
N00132000	030402010103150101	1340	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	142,080.00
N00132000	030402010103150101	1345	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	142,080.00
N00132000	030402010103150101	3000	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	549.36
N00132000	030402010103150101	3700	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	549.36
N00132000	030402010103150101	3750	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	549.36
N00132000	030402010103150101	3751	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	45.78	549.36
N00137000	010502060401150101	1000	26,240.00	26,240.00	26,240.00	26,240.00	26,240.00	26,240.00	26,240.00	26,240.00	26,240.00	26,240.00	26,240.00	62,161.05	350,801.05
N00137000	010502060401150101	1100	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	262,080.00
N00137000	010502060401150101	1130	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	262,080.00
N00137000	010502060401150101	1131	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	21,840.00	262,080.00
N00137000	010502060401150101	1300	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	40,321.05	88,721.05
N00137000	010502060401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,921.05	35,921.05
N00137000	010502060401150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,184.21	7,184.21
N00137000	010502060401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,736.84	28,736.84
N00137000	010502060401150101	1340	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	52,800.00
N00137000	010502060401150101	1345	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	52,800.00
N01130000	030201040104110101	2000	6,456.98	6,456.98	6,456.98	6,456.98	6,456.98	6,456.98	6,456.98	6,456.98	6,456.98	6,456.98	6,456.98	6,456.98	77,483.76
N01130000	030201040104110101	2100	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
N01130000	030201040104110101	2110	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
N01130000	030201040104110101	2112	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
N01130000	030201040104110101	2600	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	72,118.44
N01130000	030201040104110101	2610	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	72,118.44
N01130000	030201040104110101	2611	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	6,009.87	72,118.44
N01130000	030201040104110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3790	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3791	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01130000	030201040104110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201040104150101	1000	83,998.00	83,998.00	83,998.00	83,998.00	83,998.00	83,998.00	83,998.00	83,998.00	83,998.00	83,998.00	83,998.00	195,639.45	1,119,617.45
N01130000	030201040104150101	1100	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	814,536.00
N01130000	030201040104150101	1130	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	814,536.00
N01130000	030201040104150101	1131	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	67,878.00	814,536.00
N01130000	030201040104150101	1300	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	127,761.45	305,081.45
N01130000	030201040104150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,641.45	111,641.45
N01130000	030201040104150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,328.29	22,328.29
N01130000	030201040104150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,313.16	89,313.16
N01130000	030201040104150101	1340	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	193,440.00
N01130000	030201040104150101	1345	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	193,440.00
N01130000	030201040104150101	3000	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	38,630.88
N01130000	030201040104150101	3800	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	38,630.88
N01130000	030201040104150101	3820	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	38,630.88
N01130000	030201040104150101	3821	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	3,219.24	38,630.88
O00141000	020501010106110101	2000	756.86	756.86	756.86	756.86	756.86	756.86	756.86	756.86	756.86	756.86	756.86	756.86	9,082.32
O00141000	020501010106110101	2100	243.09	243.09	243.09	243.09	243.09	243.09	243.09	243.09	243.09	243.09	243.09	243.09	2,917.08
O00141000	020501010106110101	2110	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	1,679.76
O00141000	020501010106110101	2112	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	139.98	1,679.76
O00141000	020501010106110101	2140	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	1,237.32
O00141000	020501010106110101	2141	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	103.11	1,237.32
O00141000	020501010106110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2400	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	1,374.12
O00141000	020501010106110101	2450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2490	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	1,374.12
O00141000	020501010106110101	2491	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	114.51	1,374.12
O00141000	020501010106110101	2600	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	4,791.12
O00141000	020501010106110101	2610	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	4,791.12
O00141000	020501010106110101	2611	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	399.26	4,791.12
O00141000	020501010106110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1000	322,177.36	347,603.86	322,177.36	322,177.36	322,177.36	322,177.36	347,603.87	322,177.36	322,177.36	322,177.36	322,177.36	810,791.44	4,405,595.41

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PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250102	1300	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	823,851.31	2,190,051.31
Q00104000	010701010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,651.31	699,651.31
Q00104000	010701010101250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,930.26	139,930.26
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559,721.05	559,721.05
Q00104000	010701010101250102	1340	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	1,490,400.00
Q00104000	010701010101250102	1345	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	1,490,400.00
Q00104000	010701010101250102	1400	138,527.55	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	1,662,328.29
Q00104000	010701010101250102	1410	138,527.55	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	138,527.34	1,662,328.29
Q00104000	010701010101250102	1412	54,958.80	54,958.80	54,958.80	54,958.80	54,958.80	54,958.80	54,958.80	54,958.80	54,958.80	54,958.80	54,958.80	54,958.80	659,505.60
Q00104000	010701010101250102	1413	40,779.43	40,779.43	40,779.43	40,779.43	40,779.43	40,779.43	40,779.43	40,779.43	40,779.43	40,779.43	40,779.43	40,779.43	489,353.16
Q00104000	010701010101250102	1414	9,945.84	9,945.74	9,945.74	9,945.74	9,945.74	9,945.74	9,945.74	9,945.74	9,945.74	9,945.74	9,945.74	9,945.74	119,348.98
Q00104000	010701010101250102	1415	4,808.95	4,808.89	4,808.89	4,808.89	4,808.89	4,808.89	4,808.89	4,808.89	4,808.89	4,808.89	4,808.89	4,808.89	57,706.74
Q00104000	010701010101250102	1416	28,034.53	28,034.48	28,034.48	28,034.48	28,034.48	28,034.48	28,034.48	28,034.48	28,034.48	28,034.48	28,034.48	28,034.48	336,413.81
Q00104000	010701010101250102	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,412.80	150,000.00	239,412.80
Q00104000	010701010101250102	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,412.80	150,000.00	239,412.80
Q00104000	010701010101250102	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,412.80	150,000.00	239,412.80
Q00104000	010701010101250102	2831	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,412.80	150,000.00	239,412.80
Q00104000	010701010101250102	3000	16,487.64	16,487.64	16,487.64	16,487.64	120,913.67	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	302,277.71
Q00104000	010701010101250102	3400	0.00	0.00	0.00	0.00	104,426.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,426.03
Q00104000	010701010101250102	3450	0.00	0.00	0.00	0.00	104,426.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,426.03
Q00104000	010701010101250102	3451	0.00	0.00	0.00	0.00	104,426.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,426.03
Q00104000	010701010101250102	3900	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	197,851.68
Q00104000	010701010101250102	3980	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	197,851.68
Q00104000	010701010101250102	3982	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	16,487.64	197,851.68
Q00104000	010701010101250105	2000	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00
Q00104000	010701010101250105	2100	0.00	0.00	0.00	0.00	9,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,744.00
Q00104000	010701010101250105	2120	0.00	0.00	0.00	0.00	9,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,744.00
Q00104000	010701010101250105	2121	0.00	0.00	0.00	0.00	9,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,744.00
Q00104000	010701010101250105	2900	0.00	0.00	0.00	0.00	2,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,376.00
Q00104000	010701010101250105	2960	0.00	0.00	0.00	0.00	2,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,376.00
Q00104000	010701010101250105	2961	0.00	0.00	0.00	0.00	2,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,376.00
Q00104000	010701010101250105	3000	0.00	0.00	0.00	0.00	254,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,540.00
Q00104000	010701010101250105	3300	0.00	0.00	0.00	0.00	254,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,540.00
Q00104000	010701010101250105	3340	0.00	0.00	0.00	0.00	254,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,540.00
Q00104000	010701010101250105	3341	0.00	0.00	0.00	0.00	254,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,540.00
Q00104000	010701010101250105	5000	0.00	0.00	533,850.00	0.00	39,788.00	314,996.00	0.00	0.00	0.00	0.00	0.00	0.00	888,634.00
Q00104000	010701010101250105	5400	0.00	0.00	533,850.00	0.00	0.00	314,996.00	0.00	0.00	0.00	0.00	0.00	0.00	848,846.00
Q00104000	010701010101250105	5410	0.00	0.00	533,850.00	0.00	0.00	314,996.00	0.00	0.00	0.00	0.00	0.00	0.00	848,846.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250105	5411	0.00	0.00	533,850.00	0.00	0.00	314,996.00	0.00	0.00	0.00	0.00	0.00	0.00	848,846.00
Q00104000	010701010101250105	5500	0.00	0.00	0.00	0.00	39,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,788.00
Q00104000	010701010101250105	5510	0.00	0.00	0.00	0.00	39,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,788.00
Q00104000	010701010101250105	5511	0.00	0.00	0.00	0.00	39,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,788.00
Q00104000	010701010101250218	2000	0.00	0.00	0.00	0.00	0.00	0.00	141,299.94	0.00	0.00	0.00	0.00	0.00	141,299.94
Q00104000	010701010101250218	2100	0.00	0.00	0.00	0.00	0.00	0.00	23,999.94	0.00	0.00	0.00	0.00	0.00	23,999.94
Q00104000	010701010101250218	2140	0.00	0.00	0.00	0.00	0.00	0.00	23,999.94	0.00	0.00	0.00	0.00	0.00	23,999.94
Q00104000	010701010101250218	2141	0.00	0.00	0.00	0.00	0.00	0.00	23,999.94	0.00	0.00	0.00	0.00	0.00	23,999.94
Q00104000	010701010101250218	2700	0.00	0.00	0.00	0.00	0.00	0.00	117,300.00	0.00	0.00	0.00	0.00	0.00	117,300.00
Q00104000	010701010101250218	2720	0.00	0.00	0.00	0.00	0.00	0.00	117,300.00	0.00	0.00	0.00	0.00	0.00	117,300.00
Q00104000	010701010101250218	2721	0.00	0.00	0.00	0.00	0.00	0.00	117,300.00	0.00	0.00	0.00	0.00	0.00	117,300.00
Q00104000	010701010101250218	3000	0.00	0.00	0.00	0.00	0.00	0.00	168,190.00	0.00	0.00	0.00	0.00	0.00	168,190.00
Q00104000	010701010101250218	3300	0.00	0.00	0.00	0.00	0.00	0.00	168,190.00	0.00	0.00	0.00	0.00	0.00	168,190.00
Q00104000	010701010101250218	3340	0.00	0.00	0.00	0.00	0.00	0.00	168,190.00	0.00	0.00	0.00	0.00	0.00	168,190.00
Q00104000	010701010101250218	3341	0.00	0.00	0.00	0.00	0.00	0.00	168,190.00	0.00	0.00	0.00	0.00	0.00	168,190.00
Q00104000	010701010101250218	5000	0.00	0.00	0.00	0.00	0.00	0.00	789,660.06	0.00	0.00	0.00	0.00	0.00	789,660.06
Q00104000	010701010101250218	5500	0.00	0.00	0.00	0.00	0.00	0.00	789,660.06	0.00	0.00	0.00	0.00	0.00	789,660.06
Q00104000	010701010101250218	5510	0.00	0.00	0.00	0.00	0.00	0.00	789,660.06	0.00	0.00	0.00	0.00	0.00	789,660.06
Q00104000	010701010101250218	5511	0.00	0.00	0.00	0.00	0.00	0.00	789,660.06	0.00	0.00	0.00	0.00	0.00	789,660.06
R00150000	020402010101110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101150101	1000	118,760.96	126,342.29	118,760.96	118,760.96	118,760.96	118,760.96	118,760.96	126,342.29	118,760.96	118,760.96	118,760.96	282,019.12	1,603,552.34
R00150000	020402010101150101	1100	99,260.96	106,842.29	99,260.96	99,260.96	99,260.96	99,260.96	99,260.96	106,842.29	99,260.96	99,260.96	99,260.96	99,260.96	1,206,294.18
R00150000	020402010101150101	1130	99,260.96	106,842.29	99,260.96	99,260.96	99,260.96	99,260.96	99,260.96	106,842.29	99,260.96	99,260.96	99,260.96	99,260.96	1,206,294.18
R00150000	020402010101150101	1131	99,260.96	106,842.29	99,260.96	99,260.96	99,260.96	99,260.96	99,260.96	106,842.29	99,260.96	99,260.96	99,260.96	99,260.96	1,206,294.18
R00150000	020402010101150101	1300	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	182,758.16	397,258.16
R00150000	020402010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,258.16	163,258.16
R00150000	020402010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,651.63	32,651.63
R00150000	020402010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,606.53	130,606.53
R00150000	020402010101150101	1340	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	234,000.00
R00150000	020402010101150101	1345	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	234,000.00
R00150000	020402010101150101	3000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
R00150000	020402010101150101	3800	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
R00150000	020402010101150101	3820	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
R00150000	020402010101150101	3821	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
S00117000	010502050107110101	2000	1,431.59	1,431.59	2,111.59	1,431.59	1,431.59	2,111.59	1,431.59	1,431.59	2,111.59	1,431.59	1,431.59	2,111.59	19,899.08
S00117000	010502050107110101	2100	810.45	810.45	1,490.45	810.45	810.45	1,490.45	810.45	810.45	1,490.45	810.45	810.45	1,490.45	12,445.40
S00117000	010502050107110101	2110	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	9,725.40
S00117000	010502050107110101	2112	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	810.45	9,725.40
S00117000	010502050107110101	2140	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	2,720.00
S00117000	010502050107110101	2141	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	680.00	2,720.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00117000	010502050107110101	2600	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	7,453.68
S00117000	010502050107110101	2610	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	7,453.68
S00117000	010502050107110101	2611	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	621.14	7,453.68
S00117000	010502050107110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050107110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050107110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050107110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050107110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050107110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050107110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050107110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050107110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050107150101	1000	44,184.00	44,184.00	44,184.00	44,184.00	44,184.00	44,184.00	44,184.00	44,184.00	44,184.00	44,184.00	44,184.00	103,368.21	589,392.21
S00117000	010502050107150101	1100	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	431,808.00
S00117000	010502050107150101	1130	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	431,808.00
S00117000	010502050107150101	1131	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	35,984.00	431,808.00
S00117000	010502050107150101	1300	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	67,384.21	157,584.21
S00117000	010502050107150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,184.21	59,184.21
S00117000	010502050107150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,836.84	11,836.84
S00117000	010502050107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,347.37	47,347.37
S00117000	010502050107150101	1340	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	98,400.00
S00117000	010502050107150101	1345	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	98,400.00
S00117000	010502050107150101	3000	2,826.99	2,826.99	2,826.99	2,826.99	2,826.99	2,826.99	2,826.99	2,826.99	2,826.99	2,826.99	2,826.99	2,826.99	33,923.88
S00117000	010502050107150101	3700	798.33	798.33	798.33	798.33	798.33	798.33	798.33	798.33	798.33	798.33	798.33	798.33	9,579.96
S00117000	010502050107150101	3720	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	5,746.68
S00117000	010502050107150101	3721	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	5,746.68
S00117000	010502050107150101	3750	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	3,833.28
S00117000	010502050107150101	3751	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	319.44	3,833.28
S00117000	010502050107150101	3900	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	24,343.92
S00117000	010502050107150101	3990	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	24,343.92
S00117000	010502050107150101	3992	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	2,028.66	24,343.92
S00117000	010502050107150101	5000	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	7,999.92
S00117000	010502050107150101	5100	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	7,999.92
S00117000	010502050107150101	5150	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	7,999.92
S00117000	010502050107150101	5151	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	7,999.92
T00105000	010702010303110101	2000	17,867.97	17,867.97	17,867.97	17,867.97	17,867.97	17,867.97	17,867.97	17,867.97	17,867.97	17,867.97	17,867.97	170,730.45	367,278.12
T00105000	010702010303110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2400	88.33	88.33	88.33	88.33	88.33	88.33	88.33	88.33	88.33	88.33	88.33	88.33	1,059.96
T00105000	010702010303110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2480	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	399.96



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010303110101	2482	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	399.96
T00105000	010702010303110101	2490	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
T00105000	010702010303110101	2491	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
T00105000	010702010303110101	2492	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2500	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	2,952.72
T00105000	010702010303110101	2520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2540	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	2,952.72
T00105000	010702010303110101	2541	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	246.06	2,952.72
T00105000	010702010303110101	2560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2561	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2600	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	185,031.00
T00105000	010702010303110101	2610	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	185,031.00
T00105000	010702010303110101	2611	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	15,419.25	185,031.00
T00105000	010702010303110101	2700	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	5,898.72
T00105000	010702010303110101	2720	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	5,898.72
T00105000	010702010303110101	2721	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	491.56	5,898.72
T00105000	010702010303110101	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,862.48	152,862.48
T00105000	010702010303110101	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,862.48	152,862.48
T00105000	010702010303110101	2831	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,862.48	152,862.48
T00105000	010702010303110101	2900	1,622.77	1,622.77	1,622.77	1,622.77	1,622.77	1,622.77	1,622.77	1,622.77	1,622.77	1,622.77	1,622.77	1,622.77	19,473.24
T00105000	010702010303110101	2910	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	3,320.04
T00105000	010702010303110101	2911	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	276.67	3,320.04
T00105000	010702010303110101	2960	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	7,621.32
T00105000	010702010303110101	2961	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	635.11	7,621.32
T00105000	010702010303110101	2970	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	8,531.88
T00105000	010702010303110101	2971	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	710.99	8,531.88
T00105000	010702010303110101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	1000	32,320.00	32,320.00	32,320.00	32,320.00	32,320.00	32,320.00	32,320.00	32,320.00	32,320.00	32,320.00	32,320.00	71,662.10	427,182.10
T00105000	010702010303150101	1100	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	287,040.00
T00105000	010702010303150101	1130	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	287,040.00
T00105000	010702010303150101	1131	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	23,920.00	287,040.00
T00105000	010702010303150101	1300	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	47,742.10	140,142.10
T00105000	010702010303150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,342.10	39,342.10



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010303150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,868.42	7,868.42
T00105000	010702010303150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,473.68	31,473.68
T00105000	010702010303150101	1340	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	100,800.00
T00105000	010702010303150101	1345	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	100,800.00
T00105000	010702010303150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	3000	26,091.44	26,091.44	26,091.44	26,091.44	26,091.44	26,091.44	26,091.44	26,091.44	26,091.44	26,091.44	26,091.44	26,091.44	313,097.28
T00105000	010702010303150101	3500	25,893.66	25,893.66	25,893.66	25,893.66	25,893.66	25,893.66	25,893.66	25,893.66	25,893.66	25,893.66	25,893.66	25,893.66	310,723.92
T00105000	010702010303150101	3540	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	10,723.92
T00105000	010702010303150101	3541	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	893.66	10,723.92
T00105000	010702010303150101	3550	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
T00105000	010702010303150101	3551	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
T00105000	010702010303150101	3700	197.78	197.78	197.78	197.78	197.78	197.78	197.78	197.78	197.78	197.78	197.78	197.78	2,373.36
T00105000	010702010303150101	3720	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	1,641.36
T00105000	010702010303150101	3721	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	136.78	1,641.36
T00105000	010702010303150101	3750	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
T00105000	010702010303150101	3751	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
T00105000	010702010303150101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	3980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	3982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303250102	1000	196,750.15	196,750.15	196,750.13	196,750.15	196,750.15	196,750.15	196,750.15	196,750.15	196,750.15	196,750.15	196,750.15	397,908.05	2,562,159.68
T00105000	010702010303250102	1100	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	1,467,648.00
T00105000	010702010303250102	1130	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	1,467,648.00
T00105000	010702010303250102	1131	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	122,304.00	1,467,648.00
T00105000	010702010303250102	1300	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	236,077.90	620,197.90
T00105000	010702010303250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,157.90	201,157.90
T00105000	010702010303250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,231.58	40,231.58
T00105000	010702010303250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,926.32	160,926.32
T00105000	010702010303250102	1340	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	419,040.00
T00105000	010702010303250102	1345	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	34,920.00	419,040.00
T00105000	010702010303250102	1400	39,526.15	39,526.15	39,526.13	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	474,313.78
T00105000	010702010303250102	1410	39,526.15	39,526.15	39,526.13	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	39,526.15	474,313.78
T00105000	010702010303250102	1412	15,656.40	15,656.40	15,656.40	15,656.40	15,656.40	15,656.40	15,656.40	15,656.40	15,656.40	15,656.40	15,656.40	15,656.40	187,876.80
T00105000	010702010303250102	1413	11,617.05	11,617.04	11,617.05	11,617.05	11,617.05	11,617.05	11,617.05	11,617.05	11,617.05	11,617.05	11,617.05	11,617.05	139,404.59
T00105000	010702010303250102	1414	2,896.43	2,896.48	2,896.43	2,896.43	2,896.43	2,896.43	2,896.43	2,896.43	2,896.43	2,896.43	2,896.43	2,896.43	34,757.21
T00105000	010702010303250102	1415	1,369.94	1,369.90	1,369.92	1,369.94	1,369.94	1,369.94	1,369.94	1,369.94	1,369.94	1,369.94	1,369.94	1,369.94	16,439.22
T00105000	010702010303250102	1416	7,986.33	7,986.33	7,986.33	7,986.33	7,986.33	7,986.33	7,986.33	7,986.33	7,986.33	7,986.33	7,986.33	7,986.33	95,835.96
T00105000	010702010303250102	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303250102	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303250102	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303250102	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303250102	3000	4,716.71	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	56,600.63



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010303250102	3900	4,716.71	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	56,600.63
T00105000	010702010303250102	3980	4,716.71	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	56,600.63
T00105000	010702010303250102	3982	4,716.71	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	4,716.72	56,600.63
U00149000	030701010101110101	2000	1,253.41	1,253.91	1,253.91	1,253.91	1,253.91	1,253.92	1,253.92	1,253.92	1,253.92	1,253.92	1,253.92	1,253.92	15,046.49
U00149000	030701010101110101	2100	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
U00149000	030701010101110101	2110	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
U00149000	030701010101110101	2112	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	447.11	5,365.32
U00149000	030701010101110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	2600	806.30	806.80	806.80	806.80	806.80	806.81	806.81	806.81	806.81	806.81	806.81	806.81	9,681.17
U00149000	030701010101110101	2610	806.30	806.80	806.80	806.80	806.80	806.81	806.81	806.81	806.81	806.81	806.81	806.81	9,681.17
U00149000	030701010101110101	2611	806.30	806.80	806.80	806.80	806.80	806.81	806.81	806.81	806.81	806.81	806.81	806.81	9,681.17
U00149000	030701010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101150101	1000	32,110.00	32,110.00	32,110.00	32,110.00	32,110.00	32,110.00	32,110.00	32,110.00	32,110.00	32,110.00	32,110.00	32,110.00	429,908.81
U00149000	030701010101150101	1100	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	325,320.00
U00149000	030701010101150101	1130	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	325,320.00
U00149000	030701010101150101	1131	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	27,110.00	325,320.00
U00149000	030701010101150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	49,588.81	104,588.81
U00149000	030701010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,588.81	44,588.81
U00149000	030701010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,917.76	8,917.76
U00149000	030701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,671.05	35,671.05
U00149000	030701010101150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
U00149000	030701010101150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
U00149000	030701010101150101	3000	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	2,066.76
U00149000	030701010101150101	3700	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	172.23	2,066.76
U00149000	030701010101150101	3720	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	750.72
U00149000	030701010101150101	3721	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	62.56	750.72
U00149000	030701010101150101	3750	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	1,316.04
U00149000	030701010101150101	3751	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	109.67	1,316.04
V00152000	020608050101110101	2000	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
V00152000	020608050101110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	2600	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
V00152000	020608050101110101	2610	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
V00152000	020608050101110101	2611	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
V00152000	020608050101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	3180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	3181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
V00152000	020608050101110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101150101	1000	41,791.62	41,791.62	41,791.62	41,791.62	41,791.62	41,791.62	41,791.62	41,791.62	41,791.62	41,791.62	41,791.62	105,593.63	565,301.45
V00152000	020608050101150101	1100	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	465,499.44
V00152000	020608050101150101	1130	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	465,499.44
V00152000	020608050101150101	1131	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	38,791.62	465,499.44
V00152000	020608050101150101	1300	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	66,802.01	99,802.01
V00152000	020608050101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,802.01	63,802.01
V00152000	020608050101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,760.40	12,760.40
V00152000	020608050101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,041.61	51,041.61
V00152000	020608050101150101	1340	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
V00152000	020608050101150101	1345	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
V00152000	020608050101150101	3000	2,970.62	2,971.19	2,971.19	2,971.19	2,971.19	2,971.19	2,971.19	2,971.19	2,971.19	2,971.19	2,971.19	2,971.19	35,653.71
V00152000	020608050101150101	3700	835.44	836.03	836.03	836.03	836.03	836.03	836.03	836.03	836.03	836.03	836.03	836.03	10,031.77
V00152000	020608050101150101	3720	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	3,449.28
V00152000	020608050101150101	3721	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	287.44	3,449.28
V00152000	020608050101150101	3750	548.00	548.59	548.59	548.59	548.59	548.59	548.59	548.59	548.59	548.59	548.59	548.59	6,582.49
V00152000	020608050101150101	3751	548.00	548.59	548.59	548.59	548.59	548.59	548.59	548.59	548.59	548.59	548.59	548.59	6,582.49
V00152000	020608050101150101	3800	2,055.18	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	24,661.94
V00152000	020608050101150101	3820	2,055.18	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	24,661.94
V00152000	020608050101150101	3821	2,055.18	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	2,055.16	24,661.94
V00152000	020608050101150101	3900	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
V00152000	020608050101150101	3990	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
V00152000	020608050101150101	3992	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
V00152000	020608050101260103	2000	0.00	0.00	0.00	0.00	0.00	10,100.00	0.00	4,500.00	0.00	0.00	263,482.00	0.00	278,082.00
V00152000	020608050101260103	2100	0.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00	2,750.00	0.00	10,350.00
V00152000	020608050101260103	2110	0.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00
V00152000	020608050101260103	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101260103	2112	0.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00
V00152000	020608050101260103	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	2,750.00
V00152000	020608050101260103	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	2,750.00
V00152000	020608050101260103	2200	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	5,000.00
V00152000	020608050101260103	2210	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	5,000.00
V00152000	020608050101260103	2211	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	5,000.00
V00152000	020608050101260103	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,650.00	0.00	3,650.00
V00152000	020608050101260103	2530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
V00152000	020608050101260103	2531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
V00152000	020608050101260103	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	1,650.00
V00152000	020608050101260103	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	1,650.00
V00152000	020608050101260103	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,618.00	0.00	256,618.00
V00152000	020608050101260103	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,618.00	0.00	256,618.00
V00152000	020608050101260103	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,618.00	0.00	256,618.00
V00152000	020608050101260103	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.00	0.00	2,464.00
V00152000	020608050101260103	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.00	0.00	2,464.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

AXAPUSCO 0044

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
V00152000	020608050101260103	2941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.00	0.00	2,464.00
V00152000	020608050101260103	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	56,000.00	176,000.00
V00152000	020608050101260103	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00
V00152000	020608050101260103	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00
V00152000	020608050101260103	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00
V00152000	020608050101260103	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
V00152000	020608050101260103	4420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
V00152000	020608050101260103	4422	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
TOTAL			10,324,039.93	10,901,519.84	11,311,731.95	12,076,131.39	12,642,908.33	11,066,650.73	12,294,123.49	18,636,845.58	14,482,075.04	13,296,399.26	20,780,719.70	37,479,452.83	185,292,598.07

SINDICO

SECRETARIO

TESORERA

LIC. JAVIER GARRIDO GASPAR

C.D. OSWALDO ESPINOZA PEREZ

LIC.SILVIA ALEJANDRA GAMEZ RESENDIZ

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